

Leon County School District
 Group: 00009
 Time Period: Incurred 07/2022 to 06/2023 and Paid to 09/2023
 IBNR included

Experience Exhibit by month with Enrollment and Claims Category Detail

CONFIDENTIAL
 PROPRIETARY OF CHP

Capital Selection

Claim Incurred Year Month	Enrollment		Medical Expense						
	Contracts	Members	Inpatient	Outpatient	Physician	Emergency	Other	Pharmacy	Grand Total
202207	2,713	4,702	\$1,411,970	\$501,418	\$776,790	\$129,816	\$145,848	\$739,254	\$3,705,096
202208	2,710	4,703	\$1,007,126	\$739,508	\$889,044	\$110,559	\$129,076	\$826,508	\$3,701,819
202209	2,708	4,716	\$1,467,851	\$519,680	\$814,451	\$209,476	\$125,821	\$773,086	\$3,910,365
2022Q3 Total	8,131	14,121	\$3,886,947	\$1,760,605	\$2,480,284	\$449,851	\$400,745	\$2,338,848	\$11,317,281
202210	2,721	4,777	\$415,758	\$700,051	\$885,825	\$130,295	\$132,878	\$852,505	\$3,117,311
202211	2,725	4,787	\$1,415,229	\$678,945	\$852,524	\$180,185	\$116,401	\$711,276	\$3,954,559
202212	2,727	4,803	\$689,730	\$764,070	\$816,730	\$135,022	\$128,110	\$806,550	\$3,340,213
2022Q4 Total	8,173	14,367	\$2,520,716	\$2,143,066	\$2,555,079	\$445,502	\$377,388	\$2,370,331	\$10,412,083
202301	2,721	4,782	975,853	679,468	845,543	183,471	119,393	750,962	\$3,554,690
202302	2,720	4,783	334,064	693,459	765,668	164,434	138,637	731,696	\$2,827,959
202303	2,705	4,768	835,460	667,629	889,868	163,789	164,967	868,202	\$3,589,916
2023Q1 Total	8,146	14,333	\$2,145,378	\$2,040,557	\$2,501,079	\$511,694	\$422,997	\$2,350,860	\$9,972,565
202304	2,693	4,746	482,826	732,483	768,461	157,046	151,381	744,716	\$3,036,913
202305	2,683	4,739	502,806	714,885	875,475	186,273	153,502	798,770	\$3,231,712
202306	2,675	4,726	1,029,729	766,600	964,761	196,922	164,793	859,673	\$3,982,477
2023Q2 Total	8,051	14,211	\$2,015,362	\$2,213,968	\$2,608,697	\$540,240	\$469,677	\$2,403,159	\$10,251,102
22Q3-23Q2 Total	32,501	57,032	\$10,568,403	\$8,158,196	\$10,145,140	\$1,947,287	\$1,670,807	\$9,463,198	\$41,953,031

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Minimum Value Selection HDHP

Claim Incurred Year Month	Enrollment		Medical Expense						
	Contracts	Members	Inpatient	Outpatient	Physician	Emergency	Other	Pharmacy	Grand Total
202207	263	529	\$15,256	\$1,205	\$39,770	\$5,291	\$11,786	\$23,594	\$96,901
202208	263	529	\$22,131	\$0	\$38,327	\$13,864	\$25,147	\$20,889	\$120,357
202209	263	529	\$72,255	\$9,488	\$49,700	\$11,854	\$13,296	\$25,509	\$182,103
2022Q3 Total	789	1,587	\$109,641	\$10,693	\$127,796	\$31,008	\$50,229	\$69,993	\$399,360
202210	250	485	\$51,201	\$17,877	\$42,812	\$4,266	\$472	\$7,991	\$124,618
202211	251	489	\$27,123	\$4,293	\$35,166	\$1,579	\$245	\$9,227	\$77,633
202212	251	488	\$24,803	\$24,095	\$45,856	\$12,103	\$1,093	\$14,884	\$122,834
2022Q4 Total	752	1,462	\$103,127	\$46,265	\$123,834	\$17,948	\$1,810	\$32,102	\$325,086
202301	251	491	-	-	30,177	2,600	2,888	13,017	\$48,683
202302	252	502	117,322	4,545	45,218	-	1,999	6,744	\$175,829
202303	250	498	-	1,667	38,029	7,855	2,194	9,159	\$58,904
2023Q1 Total	753	1,491	\$117,322	\$6,212	\$113,424	\$10,455	\$7,082	\$28,921	\$283,416
202304	250	497	5,181	24,109	33,071	-	118	20,665	\$83,144
202305	252	499	39,912	36,895	41,604	5,942	1,381	8,839	\$134,574
202306	250	496	143,101	5,363	53,570	14,826	10,580	14,968	\$242,409
2023Q2 Total	752	1,492	\$188,194	\$66,367	\$128,245	\$20,767	\$12,080	\$44,473	\$460,126
22Q3-23Q2 Total	3,046	6,032	\$518,284	\$129,537	\$493,300	\$80,178	\$71,201	\$175,488	\$1,467,988