



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2022-2023*

*PCB APC 22-01
February 4, 2022*




The Florida House of Representatives

Appropriations Committee

Jay Trumbull, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Jay Trumbull 
Appropriations Committee
Date: February 4, 2022
Re: Public School Funding: The Florida Education Finance Program

For the 2022-23 fiscal year, we intend to incorporate by reference in House Bill PCB APC 22-01, the document titled “Public School Funding: The Florida Education Finance Program,” dated February 4, 2022.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB APC 22-01.

Fiscal Year 2022-23
Florida Education Finance Program

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2022-23 FEFP PCB APC 22-01 CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2022-23 FEFP PCB APC 22-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,912,887.37	2,964,998.69	52,111.32	1.79%
Weighted FTE	3,208,129.06	3,257,238.02	49,108.96	1.53%
School Taxable Value	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,522.91	150.00	3.43%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	14,734,417,476	699,221,372	4.98%
0.748 Mills Discretionary Compression	286,222,675	314,151,776	27,929,101	9.76%
Digital Classroom Allocation	8,000,000	0	(8,000,000)	-100.00%
DJJ Supplemental Allocation	4,814,376	3,412,157	(1,402,219)	-29.13%
ESE Guaranteed Allocation	1,064,584,063	1,087,963,109	23,379,046	2.20%
Federally Connected Student Supplement	14,081,975	14,300,670	218,695	1.55%
Funding Compression and Hold Harmless Allocation	47,949,110	67,963,603	20,014,493	41.74%
Instructional Materials Allocation	241,135,805	245,449,705	4,313,900	1.79%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Sparsity Supplement	53,468,748	55,500,000	2,031,252	3.80%
State-Funded Discretionary Contribution	34,236,438	36,586,417	2,349,979	6.86%
Student Transportation	458,641,984	466,847,052	8,205,068	1.79%
Supplemental Academic Instruction	714,704,630	714,002,932	(701,698)	-0.10%
Teacher Salary Increase Allocation	550,000,000	800,000,000	250,000,000	45.45%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	9,716,655	0	(9,716,655)	-100.00%
TOTAL FEFP	18,006,895,938	19,054,738,272	1,047,842,334	5.82%
Less: Required Local Effort	8,218,968,915	8,835,973,489	617,004,574	7.51%
GROSS STATE FEFP	9,787,927,023	10,218,764,783	430,837,760	4.40%
Allocated Student Reserve	186,190,845	0	(186,190,845)	-100.00%
Proration to Appropriation	(186,190,845)	0	186,190,845	-100.00%
Putting Parents First Adjustment - Add	0	200,000,000	200,000,000	0.00%
Putting Parents First Adjustment - Deduct	0	(200,000,000)	(200,000,000)	0.00%
NET STATE FEFP	9,787,927,023	10,218,764,783	430,837,760	4.40%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,888,407,528	50,655,023	1.79%
School Recognition Allocation	0	128,931,823	128,931,823	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	3,017,339,351	179,586,846	6.33%
TOTAL STATE FUNDING	12,625,679,528	13,236,104,134	610,424,606	4.83%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,835,973,489	617,004,574	7.51%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,888,021,898	133,617,399	7.62%
TOTAL LOCAL FUNDING	9,973,373,414	10,723,995,387	750,621,973	7.53%
TOTAL FUNDING	22,599,052,942	23,960,099,521	1,361,046,579	6.02%
State Funds per UFTE	4,334.42	4,464.12	129.70	2.99%
Local Funds per UFTE	3,423.88	3,616.86	192.98	5.64%
Total Funds per UFTE	7,758.30	8,080.98	322.68	4.16%
State Funds as a Percent of Total	55.87%	55.24%	-0.63%	-1.12%
Local Funds as a Percent of Total	44.13%	44.76%	0.63%	1.42%
Student Reserve Allocation	464,287,903	100,000,000	(364,287,903)	-78.46%
Student Reserve Allocation Balance	278,097,058	100,000,000	(178,097,058)	-64.04%
TOTAL STATE FUNDING WITH STUDENT RESERVE INCLUDED	12,903,776,586	13,336,104,134	432,327,548	3.35%
TOTAL FUNDING WITH STUDENT RESERVE INCLUDED	22,877,150,000	24,060,099,521	1,182,949,521	5.17%

2022-23 FEFP PCB APC 22-01 Calculation
Change in FTE and Funds Compared to the 2021-22 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Third	2022-23 PCB APC 22-01	Difference	Percentage Difference	2021-22 Third	2022-23 PCB APC 22-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,368.47	30,116.46	747.99	2.55%	220,139,800	233,894,724	13,754,924	6.25%
2 Baker	4,854.76	4,835.19	(19.57)	-0.40%	38,058,088	39,987,850	1,929,762	5.07%
3 Bay	25,834.14	26,264.71	430.57	1.67%	201,588,093	216,890,067	15,301,974	7.59%
4 Bradford	2,879.94	2,958.81	78.87	2.74%	23,412,846	25,006,324	1,593,478	6.81%
5 Brevard	73,759.06	75,517.02	1,757.96	2.38%	564,926,346	600,918,598	35,992,252	6.37%
6 Broward	262,289.18	263,288.18	999.00	0.38%	2,032,921,147	2,099,119,824	66,198,677	3.26%
7 Calhoun	2,072.30	2,119.80	47.50	2.29%	17,355,699	18,426,819	1,071,120	6.17%
8 Charlotte	16,372.51	16,990.56	618.05	3.77%	131,927,543	145,022,893	13,095,350	9.93%
9 Citrus	15,700.94	15,935.37	234.43	1.49%	119,846,393	127,136,481	7,290,088	6.08%
10 Clay	38,820.59	39,480.90	660.31	1.70%	292,839,225	315,246,166	22,406,941	7.65%
11 Collier	47,478.47	48,504.63	1,026.16	2.16%	438,772,301	477,134,605	38,362,304	8.74%
12 Columbia	10,143.84	10,356.17	212.33	2.09%	77,009,833	83,145,645	6,135,812	7.97%
13 Dade	340,648.40	342,068.58	1,420.18	0.42%	2,681,959,658	2,740,441,745	58,482,087	2.18%
14 DeSoto	4,619.49	4,587.32	(32.17)	-0.70%	36,050,993	37,668,837	1,617,844	4.49%
15 Dixie	2,131.54	2,156.28	24.74	1.16%	17,035,857	18,041,044	1,005,187	5.90%
16 Duval	132,333.68	134,659.37	2,325.69	1.76%	1,009,787,980	1,060,781,248	50,993,268	5.05%
17 Escambia	38,792.75	39,102.16	309.41	0.80%	293,963,013	314,680,667	20,717,654	7.05%
18 Flagler	13,364.38	13,581.57	217.19	1.63%	102,119,158	109,017,321	6,898,163	6.76%
19 Franklin	1,179.70	1,171.93	(7.77)	-0.66%	10,176,002	10,623,221	447,219	4.39%
20 Gadsden	4,714.60	4,695.13	(19.47)	-0.41%	36,513,927	38,209,374	1,695,447	4.64%
21 Gilchrist	2,758.82	2,853.25	94.43	3.42%	23,425,798	25,473,784	2,047,986	8.74%
22 Glades	1,713.49	1,705.88	(7.61)	-0.44%	14,470,261	15,069,093	598,832	4.14%
23 Gulf	1,903.11	1,942.97	39.86	2.09%	15,982,030	17,040,093	1,058,063	6.62%
24 Hamilton	1,637.35	1,641.78	4.43	0.27%	13,271,760	13,870,906	599,146	4.51%
25 Hardee	4,939.10	4,925.62	(13.48)	-0.27%	37,989,875	39,584,105	1,594,230	4.20%
26 Hendry	13,326.22	13,380.51	54.29	0.41%	94,777,153	98,428,651	3,651,498	3.85%
27 Hernando	24,336.31	24,950.12	613.81	2.52%	183,855,009	199,020,456	15,165,447	8.25%
28 Highlands	12,530.86	12,862.75	331.89	2.65%	95,060,445	101,961,251	6,900,806	7.26%
29 Hillsborough	223,611.75	229,170.86	5,559.11	2.49%	1,712,781,447	1,811,399,445	98,617,998	5.76%
30 Holmes	3,079.98	3,119.18	39.20	1.27%	24,888,076	26,238,791	1,350,715	5.43%
31 Indian River	17,219.39	17,229.00	9.61	0.06%	134,912,447	139,601,194	4,688,747	3.48%
32 Jackson	5,823.47	5,783.42	(40.05)	-0.69%	46,813,787	48,788,582	1,974,795	4.22%
33 Jefferson	755.75	791.94	36.19	4.79%	7,184,110	7,697,184	513,074	7.14%
34 Lafayette	1,151.79	1,157.17	5.38	0.47%	9,752,008	10,305,014	553,006	5.67%
35 Lake	46,707.55	48,590.27	1,882.72	4.03%	348,953,277	385,563,082	36,609,805	10.49%
36 Lee	97,209.16	99,368.71	2,159.55	2.22%	779,633,100	845,839,396	66,206,296	8.49%
37 Leon	33,172.17	33,814.30	642.13	1.94%	251,672,705	265,178,699	13,505,994	5.37%
38 Levy	5,605.42	5,679.54	74.12	1.32%	45,323,069	48,600,225	3,277,156	7.23%
39 Liberty	1,270.09	1,282.66	12.57	0.99%	11,043,110	11,666,131	623,021	5.64%
40 Madison	2,388.67	2,412.20	23.53	0.99%	18,822,866	19,951,810	1,128,944	6.00%
41 Manatee	50,645.04	51,534.79	889.75	1.76%	387,330,534	419,224,953	31,894,419	8.23%
42 Marion	44,274.12	45,276.27	1,002.15	2.26%	332,992,207	363,230,243	30,238,036	9.08%
43 Martin	18,543.82	18,874.25	330.43	1.78%	153,876,519	165,639,479	11,762,960	7.64%
44 Monroe	8,616.34	8,811.09	194.75	2.26%	88,589,828	94,513,119	5,923,291	6.69%
45 Nassau	12,657.79	13,091.55	433.76	3.43%	98,199,629	107,817,642	9,618,013	9.79%
46 Okaloosa	32,591.86	33,204.53	612.67	1.88%	253,130,969	273,724,348	20,593,379	8.14%
47 Okeechobee	6,319.08	6,485.63	166.55	2.64%	49,181,836	52,823,686	3,641,850	7.40%
48 Orange	209,157.20	214,244.98	5,087.78	2.43%	1,610,112,114	1,708,559,873	98,447,759	6.11%
49 Osceola	75,055.39	78,382.16	3,326.77	4.43%	565,100,243	622,681,932	57,581,689	10.19%
50 Palm Beach	190,767.03	193,227.17	2,460.14	1.29%	1,567,565,970	1,631,819,592	64,253,622	4.10%
51 Pasco	81,675.00	83,568.46	1,893.46	2.32%	627,196,486	677,064,903	49,868,417	7.95%
52 Pinellas	96,332.15	95,721.89	(610.26)	-0.63%	758,663,501	804,303,879	45,640,378	6.02%
53 Polk	112,267.81	116,027.40	3,759.59	3.35%	844,291,563	925,520,694	81,229,131	9.62%
54 Putnam	10,232.43	10,289.16	56.73	0.55%	78,979,263	83,761,341	4,782,078	6.05%
55 St. Johns	47,700.35	49,775.58	2,075.23	4.35%	370,690,842	408,861,131	38,170,289	10.30%
56 St. Lucie	44,393.99	46,305.44	1,911.45	4.31%	343,567,905	375,245,957	31,678,052	9.22%
57 Santa Rosa	30,370.21	31,145.51	775.30	2.55%	231,045,101	250,508,125	19,463,024	8.42%
58 Sarasota	44,707.01	45,300.32	593.31	1.33%	381,613,515	394,365,406	12,751,891	3.34%
59 Seminole	67,605.38	69,798.22	2,192.84	3.24%	507,203,398	557,190,704	49,987,306	9.86%
60 Sumter	8,900.78	9,076.70	175.92	1.98%	73,044,422	79,347,452	6,303,030	8.63%
61 Suwannee	6,092.34	6,159.49	67.15	1.10%	45,354,512	48,221,789	2,867,277	6.32%
62 Taylor	2,649.23	2,655.33	6.10	0.23%	21,344,464	22,536,135	1,191,671	5.58%
63 Union	2,272.40	2,289.13	16.73	0.74%	18,345,477	19,360,891	1,015,414	5.53%
64 Volusia	63,837.23	64,994.50	1,157.27	1.81%	476,420,907	502,236,088	25,815,181	5.42%
65 Wakulla	5,071.75	5,166.11	94.36	1.86%	38,720,709	41,666,802	2,946,093	7.61%
66 Walton	11,008.56	11,181.46	172.90	1.57%	95,440,333	103,255,935	7,815,602	8.19%
67 Washington	3,292.95	3,340.66	47.71	1.45%	27,192,422	28,864,831	1,672,409	6.15%
69 FAMU Lab School	612.80	612.80	0.00	0.00%	5,372,437	5,524,356	151,919	2.83%
70 FAU - Palm Beach	1,289.62	1,289.62	0.00	0.00%	10,882,016	11,458,580	576,564	5.30%
71 FAU - St. Lucie	1,426.55	1,426.55	0.00	0.00%	10,820,309	11,328,748	508,439	4.70%
72 FSU Lab - Broward	706.84	706.84	0.00	0.00%	6,269,714	6,616,770	347,056	5.54%
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0.00%	14,114,477	14,772,272	657,795	4.66%
74 UF Lab School	1,231.96	1,231.96	0.00	0.00%	10,196,084	10,765,021	568,937	5.58%
75 Virtual School	50,293.38	50,961.08	667.70	1.33%	279,187,001	294,615,499	15,428,498	5.53%
TOTAL	2,912,887.37	2,964,998.69	52,111.32	1.79%	22,599,052,942	23,960,099,521	1,361,046,579	6.02%

2022-23 FEFP PCB APC 22-01 Calculation
 Change in Funds and Funds per Student Compared to the 2021-22 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Third	2022-23 PCB APC 22-01	Difference	Percentage Difference	2021-22 Third	2022-23 PCB APC 22-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	220,139,800	233,894,724	13,754,924	6.25%	7,495.79	7,766.34	270.55	3.61%
2 Baker	38,058,088	39,987,850	1,929,762	5.07%	7,839.33	8,270.17	430.84	5.50%
3 Bay	201,588,093	216,890,067	15,301,974	7.59%	7,803.17	8,257.85	454.68	5.83%
4 Bradford	23,412,846	25,006,324	1,593,478	6.81%	8,129.63	8,451.48	321.85	3.96%
5 Brevard	564,926,346	600,918,598	35,992,252	6.37%	7,659.08	7,957.39	298.31	3.89%
6 Broward	2,032,921,147	2,099,119,824	66,198,677	3.26%	7,750.69	7,972.71	222.02	2.86%
7 Calhoun	17,355,699	18,426,819	1,071,120	6.17%	8,375.09	8,692.72	317.63	3.79%
8 Charlotte	131,927,543	145,022,893	13,095,350	9.93%	8,057.87	8,535.50	477.63	5.93%
9 Citrus	119,846,393	127,136,481	7,290,088	6.08%	7,633.07	7,978.26	345.19	4.52%
10 Clay	292,839,225	315,246,166	22,406,941	7.65%	7,543.40	7,984.78	441.38	5.85%
11 Collier	438,772,301	477,134,605	38,362,304	8.74%	9,241.50	9,836.89	595.39	6.44%
12 Columbia	77,009,833	83,145,645	6,135,812	7.97%	7,591.78	8,028.61	436.83	5.75%
13 Dade	2,681,959,658	2,740,441,745	58,482,087	2.18%	7,873.10	8,011.38	138.28	1.76%
14 DeSoto	36,050,993	37,668,837	1,617,844	4.49%	7,804.11	8,211.51	407.40	5.22%
15 Dixie	17,035,857	18,041,044	1,005,187	5.90%	7,992.28	8,366.74	374.46	4.69%
16 Duval	1,009,787,980	1,060,781,248	50,993,268	5.05%	7,630.62	7,877.52	246.90	3.24%
17 Escambia	293,963,013	314,680,667	20,717,654	7.05%	7,577.78	8,047.65	469.87	6.20%
18 Flagler	102,119,158	109,017,321	6,898,163	6.76%	7,641.14	8,026.86	385.72	5.05%
19 Franklin	10,176,002	10,623,221	447,219	4.39%	8,625.92	9,064.72	438.80	5.09%
20 Gadsden	36,513,927	38,209,374	1,695,447	4.64%	7,744.86	8,138.09	393.23	5.08%
21 Gilchrist	23,425,798	25,473,784	2,047,986	8.74%	8,491.24	8,927.99	436.75	5.14%
22 Glades	14,470,261	15,069,093	598,832	4.14%	8,444.91	8,833.62	388.71	4.60%
23 Gulf	15,982,030	17,040,093	1,058,063	6.62%	8,397.85	8,770.13	372.28	4.43%
24 Hamilton	13,271,760	13,870,906	599,146	4.51%	8,105.63	8,448.70	343.07	4.23%
25 Hardee	37,989,875	39,584,105	1,594,230	4.20%	7,691.66	8,036.37	344.71	4.48%
26 Hendry	94,777,153	98,428,651	3,651,498	3.85%	7,112.08	7,356.12	244.04	3.43%
27 Hernando	183,855,009	199,020,456	15,165,447	8.25%	7,554.76	7,976.73	421.97	5.59%
28 Highlands	95,060,445	101,961,251	6,900,806	7.26%	7,586.11	7,926.86	340.75	4.49%
29 Hillsborough	1,712,781,447	1,811,399,445	98,617,998	5.76%	7,659.62	7,904.14	244.52	3.19%
30 Holmes	24,888,076	26,238,791	1,350,715	5.43%	8,080.60	8,412.08	331.48	4.10%
31 Indian River	134,912,447	139,601,194	4,688,747	3.48%	7,834.91	8,102.69	267.78	3.42%
32 Jackson	46,813,787	48,788,582	1,974,795	4.22%	8,038.81	8,435.94	397.13	4.94%
33 Jefferson	7,184,110	7,697,184	513,074	7.14%	9,505.93	9,719.40	213.47	2.25%
34 Lafayette	9,752,008	10,305,014	553,006	5.67%	8,466.83	8,905.36	438.53	5.18%
35 Lake	348,953,277	385,563,082	36,609,805	10.49%	7,471.03	7,934.99	463.96	6.21%
36 Lee	779,633,100	845,839,396	66,206,296	8.49%	8,020.16	8,512.13	491.97	6.13%
37 Leon	251,672,705	265,178,699	13,505,994	5.37%	7,586.86	7,842.21	255.35	3.37%
38 Levy	45,323,069	48,600,225	3,277,156	7.23%	8,085.58	8,557.07	471.49	5.83%
39 Liberty	11,043,110	11,666,131	623,021	5.64%	8,694.75	9,095.26	400.51	4.61%
40 Madison	18,822,866	19,951,810	1,128,944	6.00%	7,880.06	8,271.21	391.15	4.96%
41 Manatee	387,330,534	419,224,953	31,894,419	8.23%	7,647.95	8,134.80	486.85	6.37%
42 Marion	332,992,207	363,230,243	30,238,036	9.08%	7,521.15	8,022.53	501.38	6.67%
43 Martin	153,876,519	165,639,479	11,762,960	7.64%	8,297.99	8,775.95	477.96	5.76%
44 Monroe	88,589,828	94,513,119	5,923,291	6.69%	10,281.61	10,726.61	445.00	4.33%
45 Nassau	98,199,629	107,817,642	9,618,013	9.79%	7,758.04	8,235.67	477.63	6.16%
46 Okaloosa	253,130,969	273,724,348	20,593,379	8.14%	7,766.69	8,243.58	476.89	6.14%
47 Okeechobee	49,181,836	52,823,686	3,641,850	7.40%	7,783.07	8,144.73	361.66	4.65%
48 Orange	1,610,112,114	1,708,559,873	98,447,759	6.11%	7,698.10	7,974.80	276.70	3.59%
49 Osceola	565,100,243	622,681,932	57,581,689	10.19%	7,529.11	7,944.18	415.07	5.51%
50 Palm Beach	1,567,565,970	1,631,819,592	64,253,622	4.10%	8,217.17	8,445.08	227.91	2.77%
51 Pasco	627,196,486	677,064,903	49,868,417	7.95%	7,679.17	8,101.92	422.75	5.51%
52 Pinellas	758,663,501	804,303,378	45,640,378	6.02%	7,875.50	8,402.51	527.01	6.69%
53 Polk	844,291,563	925,520,694	81,229,131	9.62%	7,520.34	7,976.74	456.40	6.07%
54 Putnam	78,979,263	83,761,341	4,782,078	6.05%	7,718.52	8,140.74	422.22	5.47%
55 St. Johns	370,690,842	408,861,131	38,170,289	10.30%	7,771.24	8,214.09	442.85	5.70%
56 St. Lucie	343,567,905	375,245,957	31,678,052	9.22%	7,739.06	8,103.71	364.65	4.71%
57 Santa Rosa	231,045,101	250,508,125	19,463,024	8.42%	7,607.62	8,043.15	435.53	5.72%
58 Sarasota	381,613,515	394,365,406	12,751,891	3.34%	8,535.88	8,705.58	169.70	1.99%
59 Seminole	507,203,398	557,190,704	49,987,306	9.86%	7,502.41	7,982.88	480.47	6.40%
60 Sumter	73,044,422	79,347,452	6,303,030	8.63%	8,206.52	8,741.88	535.36	6.52%
61 Suwannee	45,354,512	48,221,789	2,867,277	6.32%	7,444.51	7,828.86	384.35	5.16%
62 Taylor	21,344,464	22,536,135	1,191,671	5.58%	8,056.86	8,487.13	430.27	5.34%
63 Union	18,345,477	19,360,891	1,015,414	5.53%	8,073.17	8,457.75	384.58	4.76%
64 Volusia	476,420,907	502,236,088	25,815,181	5.42%	7,463.06	7,727.36	264.30	3.54%
65 Wakulla	38,720,709	41,666,802	2,946,093	7.61%	7,634.59	8,065.41	430.82	5.64%
66 Walton	95,440,333	103,255,935	7,815,602	8.19%	8,669.65	9,234.57	564.92	6.52%
67 Washington	27,192,422	28,864,831	1,672,409	6.15%	8,257.77	8,640.46	382.69	4.63%
69 FAMU Lab School	5,372,437	5,524,356	151,919	2.83%	8,767.03	9,014.94	247.91	2.83%
70 FAU - Palm Beach	10,882,016	11,458,580	576,564	5.30%	8,438.16	8,885.24	447.08	5.30%
71 FAU - St. Lucie	10,820,309	11,328,748	508,439	4.70%	7,584.95	7,941.36	356.41	4.70%
72 FSU Lab - Broward	6,269,714	6,616,770	347,056	5.54%	8,870.06	9,361.06	491.00	5.54%
73 FSU Lab - Leon	14,114,477	14,772,272	657,795	4.66%	7,886.11	8,253.63	367.52	4.66%
74 UF Lab School	10,196,084	10,765,021	568,937	5.58%	8,276.31	8,738.13	461.82	5.58%
75 Virtual School	279,187,001	294,615,499	15,428,498	5.53%	5,551.17	5,781.19	230.02	4.14%
TOTAL	22,599,052,942	23,960,099,521	1,361,046,579	6.02%	7,758.30	8,080.98	322.68	4.16%

2022-23 FEFP PCB APC 22-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23	2022-23	\$4,522.91	District	0.748	DJJ	
	Unweighted	Funded	Times	Cost	Mills	Supplemental	
	FTE	Weighted	Funded	Differential	Base	Allocation	
	-1-	FTE ¹	Weighted	-4-	Funding ²	Compression	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	30,116.46	32,644.23	147,646,914	0.9796	144,634,917	4,813,514	118,075
2 Baker	4,835.19	5,210.54	23,566,803	0.9606	22,638,271	2,173,805	0
3 Bay	26,264.71	30,205.13	136,615,085	0.9687	132,339,033	730,159	26,407
4 Bradford	2,958.81	3,167.66	14,327,041	0.9513	13,629,314	1,011,706	0
5 Brevard	75,517.02	83,284.90	376,690,107	0.9904	373,073,882	8,504,727	44,248
6 Broward	263,288.18	290,813.01	1,315,321,071	1.0196	1,341,101,364	0	208,435
7 Calhoun	2,119.80	2,325.24	10,516,851	0.9222	9,698,640	1,002,941	0
8 Charlotte	16,990.56	18,758.63	84,843,595	0.9845	83,528,519	0	0
9 Citrus	15,935.37	17,129.49	77,475,142	0.9430	73,059,059	946,561	136,931
10 Clay	39,480.90	42,709.83	193,172,717	0.9798	189,270,628	14,687,684	96,848
11 Collier	48,504.63	54,440.34	246,228,758	1.0523	259,106,522	0	65,975
12 Columbia	10,356.17	11,053.23	49,992,764	0.9407	47,028,193	4,030,311	0
13 Dade	342,068.58	375,498.72	1,698,346,916	1.0166	1,726,539,475	0	164,994
14 DeSoto	4,587.32	4,864.04	21,999,615	0.9645	21,218,629	1,327,525	0
15 Dixie	2,156.28	2,318.08	10,484,467	0.9258	9,706,520	917,087	0
16 Duval	134,659.37	146,642.82	663,252,277	1.0058	667,099,140	20,917,987	158,198
17 Escambia	39,102.16	42,502.05	192,232,947	0.9746	187,350,230	7,420,026	108,710
18 Flagler	13,581.57	14,669.60	66,349,281	0.9560	63,429,913	0	0
19 Franklin	1,171.93	1,272.86	5,757,031	0.9275	5,339,646	0	0
20 Gadsden	4,695.13	5,074.55	22,951,733	0.9435	21,654,960	1,689,496	0
21 Gilchrist	2,853.25	3,211.82	14,526,773	0.9424	13,690,031	1,044,803	0
22 Glades	1,705.88	1,811.32	8,192,437	0.9734	7,974,518	470,055	0
23 Gulf	1,942.97	2,150.00	9,724,257	0.9389	9,130,105	0	0
24 Hamilton	1,641.78	1,752.01	7,924,184	0.9168	7,264,892	271,764	30,371
25 Hardee	4,925.62	5,275.66	23,861,335	0.9557	22,804,278	1,739,581	0
26 Hendry	13,380.51	14,214.11	64,289,140	0.9823	63,151,222	6,425,990	0
27 Hernando	24,950.12	27,322.39	123,576,711	0.9587	118,472,993	6,719,067	64,105
28 Highlands	12,862.75	13,774.70	62,301,728	0.9489	59,118,110	3,475,901	0
29 Hillsborough	229,170.86	252,135.04	1,140,384,094	1.0072	1,148,594,859	45,726,462	355,570
30 Holmes	3,119.18	3,289.20	14,876,756	0.9259	13,774,388	1,603,321	0
31 Indian River	17,229.00	18,677.69	84,477,511	0.9990	84,393,033	0	0
32 Jackson	5,783.42	6,369.70	28,809,580	0.9219	26,559,552	2,314,987	23,071
33 Jefferson	791.94	858.85	3,884,501	0.9396	3,649,877	0	0
34 Lafayette	1,157.17	1,287.11	5,821,483	0.9187	5,348,196	512,534	0
35 Lake	48,590.27	52,513.83	237,515,327	0.9746	231,482,438	9,047,022	8,230
36 Lee	99,368.71	109,383.76	494,732,902	1.0173	503,291,781	0	115,613
37 Leon	33,814.30	36,629.08	165,670,032	0.9718	160,998,137	6,016,917	98,795
38 Levy	5,679.54	6,236.48	28,207,038	0.9431	26,602,058	1,729,193	0
39 Liberty	1,282.66	1,455.49	6,583,050	0.9245	6,086,030	571,669	55,571
40 Madison	2,412.20	2,570.77	11,627,361	0.9189	10,684,382	904,961	15,800
41 Manatee	51,534.79	55,901.41	252,837,046	0.9937	251,244,173	0	153,486
42 Marion	45,276.27	50,433.49	228,106,136	0.9472	216,062,132	10,294,918	146,391
43 Martin	18,874.25	21,120.14	95,524,492	1.0164	97,091,094	0	0
44 Monroe	8,811.09	9,614.42	43,485,156	1.0516	45,728,990	0	0
45 Nassau	13,091.55	14,113.66	63,834,814	0.9870	63,004,961	0	0
46 Okaloosa	33,204.53	36,222.26	163,830,022	0.9900	162,191,722	4,021,069	103,775
47 Okeechobee	6,485.63	6,919.50	31,296,276	0.9638	30,163,351	1,287,462	73,014
48 Orange	214,244.98	241,131.40	1,090,615,620	1.0091	1,100,540,222	6,232,386	176,469
49 Osceola	78,382.16	85,082.52	384,820,581	0.9870	379,817,913	22,413,379	54,250
50 Palm Beach	193,227.17	216,601.49	979,669,045	1.0438	1,022,578,549	0	124,285
51 Pasco	83,568.46	92,178.29	416,914,110	0.9813	409,117,816	24,087,773	87,009
52 Pinellas	95,721.89	105,711.60	478,124,053	1.0011	478,649,989	0	158,016
53 Polk	116,027.40	125,492.32	567,590,469	0.9704	550,789,791	37,319,053	146,990
54 Putnam	10,289.16	11,078.53	50,107,194	0.9455	47,376,352	2,672,815	0
55 St. Johns	49,775.58	55,284.48	250,046,727	1.0023	250,621,834	3,508,183	87,023
56 St. Lucie	46,305.44	50,008.21	226,182,633	0.9935	224,712,446	7,241,245	81,019
57 Santa Rosa	31,145.51	34,220.96	154,778,322	0.9627	149,005,091	9,670,058	0
58 Sarasota	45,300.32	50,818.37	229,846,914	1.0153	233,363,572	0	0
59 Seminole	69,798.22	75,566.34	341,779,755	0.9951	340,105,034	12,697,692	0
60 Sumter	9,076.70	9,933.88	44,930,045	0.9708	43,618,088	0	0
61 Suwannee	6,159.49	6,506.15	29,426,731	0.9251	27,222,669	2,268,787	0
62 Taylor	2,655.33	2,959.78	13,386,819	0.9215	12,335,954	393,759	0
63 Union	2,289.13	2,472.96	11,184,976	0.9415	10,530,655	1,239,816	0
64 Volusia	64,994.50	70,952.00	320,909,510	0.9639	309,324,677	5,186,561	98,743
65 Wakulla	5,166.11	5,561.40	25,153,712	0.9470	23,820,565	2,063,551	0
66 Walton	11,181.46	12,036.66	54,440,730	0.9844	53,591,455	0	25,740
67 Washington	3,340.66	3,734.31	16,889,948	0.9303	15,712,719	1,329,148	0
69 FAMU Lab School	612.80	635.44	2,874,038	0.9718	2,792,990	109,042	0
70 FAU - Palm Beach	1,289.62	1,321.09	5,975,171	1.0438	6,236,883	0	0
71 FAU - St. Lucie	1,426.55	1,508.67	6,823,579	0.9935	6,779,226	223,084	0
72 FSU Lab - Broward	706.84	877.38	3,968,311	1.0196	4,046,090	0	0
73 FSU Lab - Leon	1,789.79	1,898.62	8,587,287	0.9718	8,345,126	318,475	0
74 UF Lab School	1,231.96	1,292.58	5,846,223	0.9796	5,726,960	196,904	0
75 Virtual School	50,961.08	52,543.75	237,650,652	1.0000	237,650,652	628,860	0
State	2,964,998.69	3,257,238.02	14,732,194,412		14,734,417,476	314,151,776	3,412,157

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Federally Connected Student Supplement	Funding Compression and Hold Harmless	Instructional Materials	Mental Health Assistance Allocation	Reading Allocation	Safe Schools	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,555,947	0	1,927,453	2,578,862	1,243,715	1,307,561	2,759,214	0
2 Baker	1,280,163	0	273,375	376,696	283,623	301,660	522,367	839,969
3 Bay	8,923,753	896,019	13,662	2,175,984	1,097,439	1,206,178	2,157,300	0
4 Bradford	1,304,648	0	227,800	247,828	212,365	227,378	431,761	1,198,880
5 Brevard	29,267,797	2,903,486	1,829,962	6,547,376	2,967,865	3,191,114	5,359,175	0
6 Broward	99,519,911	0	498,349	20,843,428	10,098,739	11,172,811	18,433,170	0
7 Calhoun	787,335	0	118,840	181,387	180,502	194,968	363,147	1,857,405
8 Charlotte	6,682,691	0	390,281	1,571,512	745,240	803,719	1,268,179	0
9 Citrus	7,620,194	0	491,596	1,301,861	705,168	717,395	1,265,695	2,216,639
10 Clay	13,647,626	747,631	2,085,830	3,309,452	1,599,343	1,675,597	2,432,266	0
11 Collier	23,567,346	0	0	4,171,915	1,942,032	2,251,416	3,043,556	0
12 Columbia	4,193,475	0	422,288	865,353	493,290	502,763	959,543	1,515,771
13 Dade	131,678,448	131,059	0	26,759,153	13,090,536	14,350,872	26,302,233	0
14 DeSoto	1,969,778	0	305,795	373,428	274,210	289,954	553,301	908,379
15 Dixie	724,396	0	144,686	175,443	181,888	195,033	381,900	1,206,449
16 Duval	50,780,139	1,000,202	4,224,091	10,996,323	5,213,879	5,615,447	10,824,374	0
17 Escambia	14,047,952	1,512,447	1,750,717	3,073,340	1,584,960	1,659,763	3,392,104	0
18 Flagler	6,753,373	0	391,443	1,167,231	615,779	638,000	1,001,761	1,309,897
19 Franklin	484,393	0	5,757	91,181	144,506	159,027	333,477	0
20 Gadsden	1,612,853	0	183,614	362,348	278,304	293,552	527,047	890,306
21 Gilchrist	1,096,052	0	169,963	249,292	208,356	227,879	392,245	2,234,719
22 Glades	509,182	284,778	134,356	143,866	164,783	180,752	343,482	1,128,826
23 Gulf	458,698	0	25,283	164,648	173,787	190,281	370,274	1,305,050
24 Hamilton	526,814	0	43,583	130,433	162,349	174,901	365,739	1,112,852
25 Hardee	1,870,916	0	250,544	397,182	287,057	303,029	547,360	822,217
26 Hendry	3,739,601	0	1,332,622	1,075,003	608,144	635,702	682,441	2,292,019
27 Hernando	11,237,240	0	1,238,475	2,080,867	1,047,516	1,091,848	1,727,277	0
28 Highlands	4,574,708	0	539,454	1,124,550	588,481	602,448	1,109,020	3,010,303
29 Hillsborough	84,537,923	1,423,805	5,516,502	19,022,498	8,803,086	9,585,533	12,998,670	0
30 Holmes	1,025,553	0	200,836	252,456	218,455	228,574	420,546	2,674,045
31 Indian River	6,141,715	0	76,030	1,393,982	754,296	810,848	1,301,940	0
32 Jackson	2,291,431	0	146,929	461,792	319,633	333,992	555,401	3,624,081
33 Jefferson	383,020	0	37,291	70,714	130,075	145,094	332,387	632,098
34 Lafayette	376,472	0	38,422	105,226	143,945	159,098	308,244	1,006,932
35 Lake	18,625,445	0	3,354,536	4,318,830	1,945,284	2,023,647	3,258,324	0
36 Lee	36,177,796	74,214	2,176,825	8,291,589	3,873,667	4,264,802	6,056,901	0
37 Leon	17,688,575	0	1,421,759	2,769,598	1,384,146	1,442,481	2,989,247	0
38 Levy	1,984,958	0	296,174	468,778	315,689	334,343	651,497	3,603,977
39 Liberty	494,280	0	66,489	105,116	148,711	165,181	315,239	1,077,448
40 Madison	1,027,843	0	72,090	197,993	191,607	203,096	397,843	1,208,378
41 Manatee	20,415,932	0	1,397,297	4,238,619	2,057,106	2,186,589	3,654,478	0
42 Marion	15,298,484	0	2,625,013	3,729,088	1,819,430	1,896,502	3,277,399	0
43 Martin	7,028,568	0	85,972	1,671,528	816,776	915,547	1,387,959	0
44 Monroe	3,523,656	1,008,921	0	727,092	434,614	492,050	817,094	0
45 Nassau	3,846,164	0	178,737	1,142,900	597,170	634,496	991,589	2,525,567
46 Okaloosa	13,948,899	2,869,062	212,979	2,749,590	1,360,989	1,452,323	2,217,577	0
47 Okeechobee	2,849,948	0	503,870	554,951	346,301	363,707	702,684	621,728
48 Orange	58,761,297	0	3,147,816	18,179,391	8,236,255	9,189,307	15,063,122	0
49 Osceola	23,851,155	0	4,300,674	6,981,066	3,076,673	3,246,721	4,704,353	0
50 Palm Beach	69,222,466	25,415	0	15,299,766	7,438,074	8,546,488	13,486,415	0
51 Pasco	32,465,978	0	1,615,532	7,029,205	3,273,630	3,488,308	5,074,251	0
52 Pinellas	42,548,408	31,670	0	7,730,151	3,735,174	4,061,623	7,514,993	0
53 Polk	44,782,949	0	6,678,812	10,147,849	4,506,304	4,656,439	7,061,224	0
54 Putnam	3,327,384	0	601,286	810,374	490,745	505,633	910,930	3,459,873
55 St. Johns	16,330,390	0	875,164	4,380,225	1,990,298	2,181,457	2,795,688	0
56 St. Lucie	19,811,283	0	1,922,552	4,174,187	1,858,514	1,967,826	2,921,570	0
57 Santa Rosa	11,141,248	1,391,961	1,284,660	2,685,218	1,282,795	1,343,595	1,808,712	0
58 Sarasota	23,446,849	0	0	3,755,076	1,820,343	2,039,158	3,312,128	0
59 Seminole	21,231,403	0	4,324,716	5,933,680	2,750,686	2,919,275	4,303,634	0
60 Sumter	3,934,237	0	0	760,277	444,700	474,645	824,070	0
61 Suwannee	1,503,650	0	477,944	509,193	333,915	339,460	641,506	2,359,052
62 Taylor	1,104,242	0	48,193	213,539	200,840	216,714	462,010	1,264,416
63 Union	682,321	0	177,841	181,108	186,933	201,829	371,055	1,221,501
64 Volusia	24,779,075	0	4,711,826	5,373,649	2,568,258	2,665,481	4,573,162	0
65 Wakulla	1,926,503	0	156,869	473,175	296,190	311,408	550,448	743,871
66 Walton	4,263,143	0	0	984,394	524,632	556,879	881,594	0
67 Washington	768,925	0	150,321	291,146	226,866	244,556	438,024	2,359,453
69 FAMU Lab School	54,012	0	0	46,573	123,272	138,029	277,523	531,932
70 FAU - Palm Beach	130,364	0	0	334,733	148,975	166,425	307,922	611,511
71 FAU - St. Lucie	222,724	0	61,827	105,914	154,175	170,897	314,072	0
72 FSU Lab - Broward	168,429	0	0	52,649	126,843	148,361	281,747	0
73 FSU Lab - Leon	353,520	0	0	151,707	167,970	183,808	330,335	1,145,405
74 UF Lab School	421,347	0	0	104,056	146,785	162,221	305,085	979,051
75 Virtual School	2,647,716	0	0	3,953,122	2,035,319	2,074,506	0	0
State	1,087,963,109	14,300,670	67,963,603	245,449,705	120,000,000	130,000,000	210,000,000	55,500,000

2022-23 FEFP PCB APC 22-01 Calculation
Nonvirtual Unweighted FTE by Program

Table with columns for District, 101-113, Group 1 Total, 130-300, Group 2 Total, and Grand Total. Rows list districts from 1 Alachua to 75 Virtual School, with a final 'State' row at the bottom.

State 637,591.99 779,970.45 599,546.04 156,347.45 261,891.14 165,456.46 2,600,803.53 168,966.10 22,302.27 4,342.99 64,012.19 259,623.55 2,860,427.08

2022-23 FEFP PCB APC 22-01 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP PCB APC 22-01 Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019	2020	2021	Three-Year	Three-Year	80%	District Cost Differential
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2022-23 FEFP PCB APC 22-01 Calculation
DJJ Supplemental Allocation

District	2022-23	2022-23	\$926.90 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	127.63	130.04	120,534	0.9796	118,075
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	29.43	29.41	27,260	0.9687	26,407
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	48.23	48.20	44,677	0.9904	44,248
6 Broward	211.52	220.55	204,428	1.0196	208,435
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	156.79	156.66	145,208	0.9430	136,931
10 Clay	106.70	106.64	98,845	0.9798	96,848
11 Collier	65.57	67.64	62,696	1.0523	65,975
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	174.46	175.10	162,300	1.0166	164,994
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	168.90	169.69	157,286	1.0058	158,198
17 Escambia	120.41	120.34	111,543	0.9746	108,710
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	35.77	35.74	33,127	0.9168	30,371
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	70.62	72.14	66,867	0.9587	64,105
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	359.25	380.87	353,028	1.0072	355,570
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	27.03	27.00	25,026	0.9219	23,071
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	9.12	9.11	8,444	0.9746	8,230
36 Lee	117.62	122.61	113,647	1.0173	115,613
37 Leon	106.67	109.68	101,662	0.9718	98,795
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	53.43	64.85	60,109	0.9245	55,571
40 Madison	18.56	18.55	17,194	0.9189	15,800
41 Manatee	166.73	166.64	154,459	0.9937	153,486
42 Marion	166.84	166.74	154,551	0.9472	146,391
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.00	0.00	0	1.0516	0
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	113.04	113.09	104,823	0.9900	103,775
47 Okeechobee	81.81	81.73	75,756	0.9638	73,014
48 Orange	188.62	188.67	174,878	1.0091	176,469
49 Osceola	59.33	59.30	54,965	0.9870	54,250
50 Palm Beach	125.34	128.46	119,070	1.0438	124,285
51 Pasco	94.68	95.66	88,667	0.9813	87,009
52 Pinellas	170.34	170.29	157,842	1.0011	158,016
53 Polk	163.54	163.42	151,474	0.9704	146,990
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	93.75	93.67	86,823	1.0023	87,023
56 St. Lucie	88.05	87.98	81,549	0.9935	81,019
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	110.18	110.52	102,441	0.9639	98,743
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	28.08	28.21	26,148	0.9844	25,740
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,658.04	3,719.20	3,447,327		3,412,157

2022-23 FEFP PCB APC 22-01 Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	245,614	650,405	896,019
4 Bradford	0	0	0
5 Brevard	542,673	2,360,813	2,903,486
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	747,631	0	747,631
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	131,059	0	131,059
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	593,844	406,358	1,000,202
17 Escambia	444,049	1,068,398	1,512,447
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,895	228,883	284,778
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,086,411	337,394	1,423,805
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	74,214	0	74,214
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	93,732	915,189	1,008,921
45 Nassau	0	0	0
46 Okaloosa	1,441,952	1,427,110	2,869,062
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,415	0	25,415
51 Pasco	0	0	0
52 Pinellas	31,670	0	31,670
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	569,070	822,891	1,391,961
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	6,083,229	8,217,441	14,300,670

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP PCB APC 22-01 Calculation
Funding Compression Allocation

District	2021-22	2021-22	2021-22	Col. 3	25% of Funding	Funding Compression
	Total Funding	Unweighted FTE	Total Funding Per FTE	Amount Below \$7,758.30	Difference Capped at \$100 Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	220,139,800	29,368.47	7,495.79	262.51	65.63	1,927,453
2 Baker	38,058,088	4,854.76	7,839.33	0.00	0.00	0
3 Bay	201,588,093	25,834.14	7,803.17	0.00	0.00	0
4 Bradford	23,412,846	2,879.94	8,129.63	0.00	0.00	0
5 Brevard	564,926,346	73,759.06	7,659.08	99.22	24.81	1,829,962
6 Broward	2,032,921,147	262,289.18	7,750.69	7.61	1.90	498,349
7 Calhoun	17,355,699	2,072.30	8,375.09	0.00	0.00	0
8 Charlotte	131,927,543	16,372.51	8,057.87	0.00	0.00	0
9 Citrus	119,846,393	15,700.94	7,633.07	125.23	31.31	491,596
10 Clay	292,839,225	38,820.59	7,543.40	214.90	53.73	2,085,830
11 Collier	438,772,301	47,478.47	9,241.50	0.00	0.00	0
12 Columbia	77,009,833	10,143.84	7,591.78	166.52	41.63	422,288
13 Dade	2,681,959,658	340,648.40	7,873.10	0.00	0.00	0
14 DeSoto	36,050,993	4,619.49	7,804.11	0.00	0.00	0
15 Dixie	17,035,857	2,131.54	7,992.28	0.00	0.00	0
16 Duval	1,009,787,980	132,333.68	7,630.62	127.68	31.92	4,224,091
17 Escambia	293,963,013	38,792.75	7,577.78	180.52	45.13	1,750,717
18 Flagler	102,119,158	13,364.38	7,641.14	117.16	29.29	391,443
19 Franklin	10,176,002	1,179.70	8,625.92	0.00	0.00	0
20 Gadsden	36,513,927	4,714.60	7,744.86	13.44	3.36	15,841
21 Gilchrist	23,425,798	2,758.82	8,491.24	0.00	0.00	0
22 Glades	14,470,261	1,713.49	8,444.91	0.00	0.00	0
23 Gulf	15,982,030	1,903.11	8,397.85	0.00	0.00	0
24 Hamilton	13,271,760	1,637.35	8,105.63	0.00	0.00	0
25 Hardee	37,989,875	4,939.10	7,691.66	66.64	16.66	82,285
26 Hendry	94,777,153	13,326.22	7,112.08	646.22	100.00	1,332,622
27 Hernando	183,855,009	24,336.31	7,554.76	203.54	50.89	1,238,475
28 Highlands	95,060,445	12,530.86	7,586.11	172.19	43.05	539,454
29 Hillsborough	1,712,781,447	223,611.75	7,659.62	98.68	24.67	5,516,502
30 Holmes	24,888,076	3,079.98	8,080.60	0.00	0.00	0
31 Indian River	134,912,447	17,219.39	7,834.91	0.00	0.00	0
32 Jackson	46,813,787	5,823.47	8,038.81	0.00	0.00	0
33 Jefferson	7,184,110	755.75	9,505.93	0.00	0.00	0
34 Lafayette	9,752,008	1,151.79	8,466.83	0.00	0.00	0
35 Lake	348,953,277	46,707.55	7,471.03	287.27	71.82	3,354,536
36 Lee	779,633,100	97,209.16	8,020.16	0.00	0.00	0
37 Leon	251,672,705	33,172.17	7,586.86	171.44	42.86	1,421,759
38 Levy	45,323,069	5,605.42	8,085.58	0.00	0.00	0
39 Liberty	11,043,110	1,270.09	8,694.75	0.00	0.00	0
40 Madison	18,822,866	2,388.67	7,880.06	0.00	0.00	0
41 Manatee	387,330,534	50,645.04	7,647.95	110.35	27.59	1,397,297
42 Marion	332,992,207	44,274.12	7,521.15	237.15	59.29	2,625,013
43 Martin	153,876,519	18,543.82	8,297.99	0.00	0.00	0
44 Monroe	88,589,828	8,616.34	10,281.61	0.00	0.00	0
45 Nassau	98,199,629	12,657.79	7,758.04	0.26	0.07	886
46 Okaloosa	253,130,969	32,591.86	7,766.69	0.00	0.00	0
47 Okeechobee	49,181,836	6,319.08	7,783.07	0.00	0.00	0
48 Orange	1,610,112,114	209,157.20	7,698.10	60.20	15.05	3,147,816
49 Osceola	565,100,243	75,055.39	7,529.11	229.19	57.30	4,300,674
50 Palm Beach	1,567,565,970	190,767.03	8,217.17	0.00	0.00	0
51 Pasco	627,196,486	81,675.00	7,679.17	79.13	19.78	1,615,532
52 Pinellas	758,663,501	96,332.15	7,875.50	0.00	0.00	0
53 Polk	844,291,563	112,267.81	7,520.34	237.96	59.49	6,678,812
54 Putnam	78,979,263	10,232.43	7,718.52	39.78	9.94	101,710
55 St. Johns	370,690,842	47,700.35	7,771.24	0.00	0.00	0
56 St. Lucie	343,567,905	44,393.99	7,739.06	19.24	4.81	213,535
57 Santa Rosa	231,045,101	30,370.21	7,607.62	150.68	37.67	1,144,046
58 Sarasota	381,613,515	44,707.01	8,535.88	0.00	0.00	0
59 Seminole	507,203,398	67,605.38	7,502.41	255.89	63.97	4,324,716
60 Sumter	73,044,422	8,900.78	8,206.52	0.00	0.00	0
61 Suwannee	45,354,512	6,092.34	7,444.51	313.79	78.45	477,944
62 Taylor	21,344,464	2,649.23	8,056.86	0.00	0.00	0
63 Union	18,345,477	2,272.40	8,073.17	0.00	0.00	0
64 Volusia	476,420,907	63,837.23	7,463.06	295.24	73.81	4,711,826
65 Wakulla	38,720,709	5,071.75	7,634.59	123.71	30.93	156,869
66 Walton	95,440,333	11,008.56	8,669.65	0.00	0.00	0
67 Washington	27,192,422	3,292.95	8,257.77	0.00	0.00	0
69 FAMU Lab School	5,372,437	612.80	8,767.03	0.00	0.00	0
70 FAU - Palm Beach	10,882,016	1,289.62	8,438.16	0.00	0.00	0
71 FAU - St. Lucie	10,820,309	1,426.55	7,584.95	173.35	43.34	61,827
72 FSU Lab - Broward	6,269,714	706.84	8,870.06	0.00	0.00	0
73 FSU Lab - Leon	14,114,477	1,789.79	7,886.11	0.00	0.00	0
74 UF Lab School	10,196,084	1,231.96	8,276.31	0.00	0.00	0
75 Virtual School	279,187,001	50,293.38	5,551.17	0.00	0.00	0
State	22,599,052,942	2,912,887.37	7,758.30			58,081,706

FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP PCB APC 22-01 Calculation
 Funding Compression and Hold Harmless Allocation - Page 2

District	2020-21 District Cost Differential	2022-23 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2022-23 Funded Weighted FTE	Hold Harmless Allocation ²	Funding Compression and Hold Harmless Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,644.23	0	1,927,453
2 Baker	0.9722	0.9606	0.0116	0.0116	5,210.54	273,375	273,375
3 Bay	0.9688	0.9687	0.0001	0.0001	30,205.13	13,662	13,662
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,167.66	227,800	227,800
5 Brevard	0.9882	0.9904	0.0000	0.0000	83,284.90	0	1,829,962
6 Broward	1.0174	1.0196	0.0000	0.0000	290,813.01	0	498,349
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,325.24	118,840	118,840
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,758.63	390,281	390,281
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,129.49	263,415	491,596
10 Clay	0.9876	0.9798	0.0078	0.0078	42,709.83	1,506,747	2,085,830
11 Collier	1.0512	1.0523	0.0000	0.0000	54,440.34	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	11,053.23	254,963	422,288
13 Dade	1.0147	1.0166	0.0000	0.0000	375,498.72	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,864.04	305,795	305,795
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,318.08	144,686	144,686
16 Duval	1.0061	1.0058	0.0003	0.0003	146,642.82	198,976	4,224,091
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,502.05	0	1,750,717
18 Flagler	0.9575	0.9560	0.0015	0.0015	14,669.60	99,524	391,443
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,272.86	5,757	5,757
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,074.55	183,614	183,614
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,211.82	169,963	169,963
22 Glades	0.9898	0.9734	0.0164	0.0164	1,811.32	134,356	134,356
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,150.00	25,283	25,283
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,752.01	43,583	43,583
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,275.66	250,544	250,544
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,214.11	1,240,780	1,332,622
27 Hernando	0.9675	0.9587	0.0088	0.0088	27,322.39	1,087,475	1,238,475
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,774.70	498,414	539,454
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	252,135.04	0	5,516,502
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,289.20	200,836	200,836
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,677.69	76,030	76,030
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,369.70	146,929	146,929
33 Jefferson	0.9492	0.9396	0.0096	0.0096	858.85	37,291	37,291
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,287.11	38,422	38,422
35 Lake	0.9807	0.9746	0.0061	0.0061	52,513.83	1,448,843	3,354,536
36 Lee	1.0217	1.0173	0.0044	0.0044	109,383.76	2,176,825	2,176,825
37 Leon	0.9714	0.9718	0.0000	0.0000	36,629.08	0	1,421,759
38 Levy	0.9536	0.9431	0.0105	0.0105	6,236.48	296,174	296,174
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,455.49	66,489	66,489
40 Madison	0.9251	0.9189	0.0062	0.0062	2,570.77	72,090	72,090
41 Manatee	0.9909	0.9937	0.0000	0.0000	55,901.41	0	1,397,297
42 Marion	0.9479	0.9472	0.0007	0.0007	50,433.49	159,674	2,625,013
43 Martin	1.0173	1.0164	0.0009	0.0009	21,120.14	85,972	85,972
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,614.42	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,113.66	178,737	178,737
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,222.26	212,979	212,979
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,919.50	503,870	503,870
48 Orange	1.0074	1.0091	0.0000	0.0000	241,131.40	0	3,147,816
49 Osceola	0.9888	0.9870	0.0018	0.0018	85,082.52	692,677	4,300,674
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	216,601.49	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	92,178.29	1,000,594	1,615,532
52 Pinellas	0.9986	1.0011	0.0000	0.0000	105,711.60	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	125,492.32	0	6,678,812
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,078.53	601,286	601,286
55 St. Johns	1.0058	1.0023	0.0035	0.0035	55,284.48	875,164	875,164
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,008.21	1,922,552	1,922,552
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,220.96	1,284,660	1,284,660
58 Sarasota	1.0110	1.0153	0.0000	0.0000	50,818.37	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	75,566.34	0	4,324,716
60 Sumter	0.9691	0.9708	0.0000	0.0000	9,933.88	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,506.15	182,446	477,944
62 Taylor	0.9251	0.9215	0.0036	0.0036	2,959.78	48,193	48,193
63 Union	0.9574	0.9415	0.0159	0.0159	2,472.96	177,841	177,841
64 Volusia	0.9664	0.9639	0.0025	0.0025	70,952.00	802,274	4,711,826
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,561.40	135,830	156,869
66 Walton	0.9824	0.9844	0.0000	0.0000	12,036.66	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,734.31	150,321	150,321
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	635.44	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,321.09	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,508.67	58,000	61,827
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	877.38	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,898.62	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,292.58	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	52,543.75	0	0
State					3,257,238.02	21,070,832	67,963,603

1. Amount Below Prior Year DCD (column 3) x 1.0
 2. DCD Compression Index x WFTE x BSA (column 4 x column 5 x BSA)

2022-23 FEFP PCB APC 22-01 Calculation
Instructional Materials Allocation - Page 1

District	2021-22	2022-23	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$323.04	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,368.47	30,116.46	747.99	241,631	2,158,327
2 Baker	4,854.76	4,835.19	0.00	0	356,783
3 Bay	25,834.14	26,264.71	430.57	139,091	1,898,585
4 Bradford	2,879.94	2,958.81	78.87	25,478	211,651
5 Brevard	73,759.06	75,517.02	1,757.96	567,891	5,420,650
6 Broward	262,289.18	263,288.18	999.00	322,717	19,275,974
7 Calhoun	2,072.30	2,119.80	47.50	15,344	152,296
8 Charlotte	16,372.51	16,990.56	618.05	199,655	1,203,237
9 Citrus	15,700.94	15,935.37	234.43	75,730	1,153,883
10 Clay	38,820.59	39,480.90	660.31	213,307	2,852,976
11 Collier	47,478.47	48,504.63	1,026.16	331,491	3,489,255
12 Columbia	10,143.84	10,356.17	212.33	68,591	745,484
13 Dade	340,648.40	342,068.58	1,420.18	458,775	25,034,695
14 DeSoto	4,619.49	4,587.32	0.00	0	339,492
15 Dixie	2,131.54	2,156.28	24.74	7,992	156,650
16 Duval	132,333.68	134,659.37	2,325.69	751,291	9,725,375
17 Escambia	38,792.75	39,102.16	309.41	99,952	2,850,930
18 Flagler	13,364.38	13,581.57	217.19	70,161	982,166
19 Franklin	1,179.70	1,171.93	0.00	0	86,698
20 Gadsden	4,714.60	4,695.13	0.00	0	346,482
21 Gilchrist	2,758.82	2,853.25	94.43	30,505	202,749
22 Glades	1,713.49	1,705.88	0.00	0	125,927
23 Gulf	1,903.11	1,942.97	39.86	12,876	139,862
24 Hamilton	1,637.35	1,641.78	4.43	1,431	120,331
25 Hardee	4,939.10	4,925.62	0.00	0	362,981
26 Hendry	13,326.22	13,380.51	54.29	17,538	979,361
27 Hernando	24,336.31	24,950.12	613.81	198,285	1,788,507
28 Highlands	12,530.86	12,862.75	331.89	107,214	920,909
29 Hillsborough	223,611.75	229,170.86	5,559.11	1,795,815	16,433,519
30 Holmes	3,079.98	3,119.18	39.20	12,663	226,352
31 Indian River	17,219.39	17,229.00	9.61	3,104	1,265,475
32 Jackson	5,823.47	5,783.42	0.00	0	427,974
33 Jefferson	755.75	791.94	36.19	11,691	55,541
34 Lafayette	1,151.79	1,157.17	5.38	1,738	84,647
35 Lake	46,707.55	48,590.27	1,882.72	608,194	3,432,599
36 Lee	97,209.16	99,368.71	2,159.55	697,621	7,144,028
37 Leon	33,172.17	33,814.30	642.13	207,434	2,437,866
38 Levy	5,605.42	5,679.54	74.12	23,944	411,950
39 Liberty	1,270.09	1,282.66	12.57	4,061	93,341
40 Madison	2,388.67	2,412.20	23.53	7,601	175,546
41 Manatee	50,645.04	51,534.79	889.75	287,425	3,721,970
42 Marion	44,274.12	45,276.27	1,002.15	323,735	3,253,763
43 Martin	18,543.82	18,874.25	330.43	106,742	1,362,810
44 Monroe	8,616.34	8,811.09	194.75	62,912	633,226
45 Nassau	12,657.79	13,091.55	433.76	140,122	930,237
46 Okaloosa	32,591.86	33,204.53	612.67	197,917	2,395,218
47 Okeechobee	6,319.08	6,485.63	166.55	53,802	464,397
48 Orange	209,157.20	214,244.98	5,087.78	1,643,556	15,371,235
49 Osceola	75,055.39	78,382.16	3,326.77	1,074,680	5,515,918
50 Palm Beach	190,767.03	193,227.17	2,460.14	794,724	14,019,718
51 Pasco	81,675.00	83,568.46	1,893.46	611,663	6,002,402
52 Pinellas	96,332.15	95,721.89	0.00	0	7,079,575
53 Polk	112,267.81	116,027.40	3,759.59	1,214,498	8,250,708
54 Putnam	10,232.43	10,289.16	56.73	18,326	751,995
55 St. Johns	47,700.35	49,775.58	2,075.23	670,382	3,505,561
56 St. Lucie	44,393.99	46,305.44	1,911.45	617,475	3,262,572
57 Santa Rosa	30,370.21	31,145.51	775.30	250,453	2,231,946
58 Sarasota	44,707.01	45,300.32	593.31	191,663	3,285,576
59 Seminole	67,605.38	69,798.22	2,192.84	708,375	4,968,408
60 Sumter	8,900.78	9,076.70	175.92	56,829	654,130
61 Suwannee	6,092.34	6,159.49	67.15	21,692	447,734
62 Taylor	2,649.23	2,655.33	6.10	1,971	194,695
63 Union	2,272.40	2,289.13	16.73	5,404	167,002
64 Volusia	63,837.23	64,994.50	1,157.27	373,845	4,691,481
65 Wakulla	5,071.75	5,166.11	94.36	30,482	372,730
66 Walton	11,008.56	11,181.46	172.90	55,854	809,033
67 Washington	3,292.95	3,340.66	47.71	15,412	242,003
69 FAMU Lab School	612.80	612.80	0.00	0	45,035
70 FAU - Palm Beach	1,289.62	1,289.62	0.00	0	94,776
71 FAU - St. Lucie	1,426.55	1,426.55	0.00	0	104,839
72 FSU Lab - Broward	706.84	706.84	0.00	0	51,947
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0	131,534
74 UF Lab School	1,231.96	1,231.96	0.00	0	90,538
75 Virtual School	50,293.38	50,961.08	667.70	215,694	3,696,126

State 2,912,887.37 2,964,998.69 52,861.70 17,076,445.00 214,071,892

2022-23 FEFP PCB APC 22-01 Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2022-23 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,116.46	1,143,715	1,243,715
2 Baker	100,000	4,835.19	183,623	283,623
3 Bay	100,000	26,264.71	997,439	1,097,439
4 Bradford	100,000	2,958.81	112,365	212,365
5 Brevard	100,000	75,517.02	2,867,865	2,967,865
6 Broward	100,000	263,288.18	9,998,739	10,098,739
7 Calhoun	100,000	2,119.80	80,502	180,502
8 Charlotte	100,000	16,990.56	645,240	745,240
9 Citrus	100,000	15,935.37	605,168	705,168
10 Clay	100,000	39,480.90	1,499,343	1,599,343
11 Collier	100,000	48,504.63	1,842,032	1,942,032
12 Columbia	100,000	10,356.17	393,290	493,290
13 Dade	100,000	342,068.58	12,990,536	13,090,536
14 DeSoto	100,000	4,587.32	174,210	274,210
15 Dixie	100,000	2,156.28	81,888	181,888
16 Duval	100,000	134,659.37	5,113,879	5,213,879
17 Escambia	100,000	39,102.16	1,484,960	1,584,960
18 Flagler	100,000	13,581.57	515,779	615,779
19 Franklin	100,000	1,171.93	44,506	144,506
20 Gadsden	100,000	4,695.13	178,304	278,304
21 Gilchrist	100,000	2,853.25	108,356	208,356
22 Glades	100,000	1,705.88	64,783	164,783
23 Gulf	100,000	1,942.97	73,787	173,787
24 Hamilton	100,000	1,641.78	62,349	162,349
25 Hardee	100,000	4,925.62	187,057	287,057
26 Hendry	100,000	13,380.51	508,144	608,144
27 Hernando	100,000	24,950.12	947,516	1,047,516
28 Highlands	100,000	12,862.75	488,481	588,481
29 Hillsborough	100,000	229,170.86	8,703,086	8,803,086
30 Holmes	100,000	3,119.18	118,455	218,455
31 Indian River	100,000	17,229.00	654,296	754,296
32 Jackson	100,000	5,783.42	219,633	319,633
33 Jefferson	100,000	791.94	30,075	130,075
34 Lafayette	100,000	1,157.17	43,945	143,945
35 Lake	100,000	48,590.27	1,845,284	1,945,284
36 Lee	100,000	99,368.71	3,773,667	3,873,667
37 Leon	100,000	33,814.30	1,284,146	1,384,146
38 Levy	100,000	5,679.54	215,689	315,689
39 Liberty	100,000	1,282.66	48,711	148,711
40 Madison	100,000	2,412.20	91,607	191,607
41 Manatee	100,000	51,534.79	1,957,106	2,057,106
42 Marion	100,000	45,276.27	1,719,430	1,819,430
43 Martin	100,000	18,874.25	716,776	816,776
44 Monroe	100,000	8,811.09	334,614	434,614
45 Nassau	100,000	13,091.55	497,170	597,170
46 Okaloosa	100,000	33,204.53	1,260,989	1,360,989
47 Okeechobee	100,000	6,485.63	246,301	346,301
48 Orange	100,000	214,244.98	8,136,255	8,236,255
49 Osceola	100,000	78,382.16	2,976,673	3,076,673
50 Palm Beach	100,000	193,227.17	7,338,074	7,438,074
51 Pasco	100,000	83,568.46	3,173,630	3,273,630
52 Pinellas	100,000	95,721.89	3,635,174	3,735,174
53 Polk	100,000	116,027.40	4,406,304	4,506,304
54 Putnam	100,000	10,289.16	390,745	490,745
55 St. Johns	100,000	49,775.58	1,890,298	1,990,298
56 St. Lucie	100,000	46,305.44	1,758,514	1,858,514
57 Santa Rosa	100,000	31,145.51	1,182,795	1,282,795
58 Sarasota	100,000	45,300.32	1,720,343	1,820,343
59 Seminole	100,000	69,798.22	2,650,686	2,750,686
60 Sumter	100,000	9,076.70	344,700	444,700
61 Suwannee	100,000	6,159.49	233,915	333,915
62 Taylor	100,000	2,655.33	100,840	200,840
63 Union	100,000	2,289.13	86,933	186,933
64 Volusia	100,000	64,994.50	2,468,258	2,568,258
65 Wakulla	100,000	5,166.11	196,190	296,190
66 Walton	100,000	11,181.46	424,632	524,632
67 Washington	100,000	3,340.66	126,866	226,866
69 FAMU Lab School	100,000	612.80	23,272	123,272
70 FAU - Palm Beach	100,000	1,289.62	48,975	148,975
71 FAU - St. Lucie	100,000	1,426.55	54,175	154,175
72 FSU Lab - Broward	100,000	706.84	26,843	126,843
73 FSU Lab - Leon	100,000	1,789.79	67,970	167,970
74 UF Lab School	100,000	1,231.96	46,785	146,785
75 Virtual School	100,000	50,961.08	1,935,319	2,035,319

State 7,400,000 2,964,998.69 112,600,000 120,000,000

2022-23 FEFP PCB APC 22-01 Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	144,634,917	1,192,561	1,307,561
2 Baker	115,000	22,638,271	186,660	301,660
3 Bay	115,000	132,339,033	1,091,178	1,206,178
4 Bradford	115,000	13,629,314	112,378	227,378
5 Brevard	115,000	373,073,882	3,076,114	3,191,114
6 Broward	115,000	1,341,101,364	11,057,811	11,172,811
7 Calhoun	115,000	9,698,640	79,968	194,968
8 Charlotte	115,000	83,528,519	688,719	803,719
9 Citrus	115,000	73,059,059	602,395	717,395
10 Clay	115,000	189,270,628	1,560,597	1,675,597
11 Collier	115,000	259,106,522	2,136,416	2,251,416
12 Columbia	115,000	47,028,193	387,763	502,763
13 Dade	115,000	1,726,539,475	14,235,872	14,350,872
14 DeSoto	115,000	21,218,629	174,954	289,954
15 Dixie	115,000	9,706,520	80,033	195,033
16 Duval	115,000	667,099,140	5,500,447	5,615,447
17 Escambia	115,000	187,350,230	1,544,763	1,659,763
18 Flagler	115,000	63,429,913	523,000	638,000
19 Franklin	115,000	5,339,646	44,027	159,027
20 Gadsden	115,000	21,654,960	178,552	293,552
21 Gilchrist	115,000	13,690,031	112,879	227,879
22 Glades	115,000	7,974,518	65,752	180,752
23 Gulf	115,000	9,130,105	75,281	190,281
24 Hamilton	115,000	7,264,892	59,901	174,901
25 Hardee	115,000	22,804,278	188,029	303,029
26 Hendry	115,000	63,151,222	520,702	635,702
27 Hernando	115,000	118,472,993	976,848	1,091,848
28 Highlands	115,000	59,118,110	487,448	602,448
29 Hillsborough	115,000	1,148,594,859	9,470,533	9,585,533
30 Holmes	115,000	13,774,388	113,574	228,574
31 Indian River	115,000	84,393,033	695,848	810,848
32 Jackson	115,000	26,559,552	218,992	333,992
33 Jefferson	115,000	3,649,877	30,094	145,094
34 Lafayette	115,000	5,348,196	44,098	159,098
35 Lake	115,000	231,482,438	1,908,647	2,023,647
36 Lee	115,000	503,291,781	4,149,802	4,264,802
37 Leon	115,000	160,998,137	1,327,481	1,442,481
38 Levy	115,000	26,602,058	219,343	334,343
39 Liberty	115,000	6,086,030	50,181	165,181
40 Madison	115,000	10,684,382	88,096	203,096
41 Manatee	115,000	251,244,173	2,071,589	2,186,589
42 Marion	115,000	216,062,132	1,781,502	1,896,502
43 Martin	115,000	97,091,094	800,547	915,547
44 Monroe	115,000	45,728,990	377,050	492,050
45 Nassau	115,000	63,004,961	519,496	634,496
46 Okaloosa	115,000	162,191,722	1,337,323	1,452,323
47 Okeechobee	115,000	30,163,351	248,707	363,707
48 Orange	115,000	1,100,540,222	9,074,307	9,189,307
49 Osceola	115,000	379,817,913	3,131,721	3,246,721
50 Palm Beach	115,000	1,022,578,549	8,431,488	8,546,488
51 Pasco	115,000	409,117,816	3,373,308	3,488,308
52 Pinellas	115,000	478,649,989	3,946,623	4,061,623
53 Polk	115,000	550,789,791	4,541,439	4,656,439
54 Putnam	115,000	47,376,352	390,633	505,633
55 St. Johns	115,000	250,621,834	2,066,457	2,181,457
56 St. Lucie	115,000	224,712,446	1,852,826	1,967,826
57 Santa Rosa	115,000	149,005,091	1,228,595	1,343,595
58 Sarasota	115,000	233,363,572	1,924,158	2,039,158
59 Seminole	115,000	340,105,034	2,804,275	2,919,275
60 Sumter	115,000	43,618,088	359,645	474,645
61 Suwannee	115,000	27,222,669	224,460	339,460
62 Taylor	115,000	12,335,954	101,714	216,714
63 Union	115,000	10,530,655	86,829	201,829
64 Volusia	115,000	309,324,677	2,550,481	2,665,481
65 Wakulla	115,000	23,820,565	196,408	311,408
66 Walton	115,000	53,591,455	441,879	556,879
67 Washington	115,000	15,712,719	129,556	244,556
69 FAMU Lab School	115,000	2,792,990	23,029	138,029
70 FAU - Palm Beach	115,000	6,236,883	51,425	166,425
71 FAU - St. Lucie	115,000	6,779,226	55,897	170,897
72 FSU Lab - Broward	115,000	4,046,090	33,361	148,361
73 FSU Lab - Leon	115,000	8,345,126	68,808	183,808
74 UF Lab School	115,000	5,726,960	47,221	162,221
75 Virtual School	115,000	237,650,652	1,959,506	2,074,506

State 8,510,000 14,734,417,476 121,490,000 130,000,000

2022-23 FEFP PCB APC 22-01 Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2022-23 Nonvirtual Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,454.46	1,322,910	2,759,214
2 Baker	250,000	406	55,272	4,833.60	217,095	522,367
3 Bay	250,000	5,446	741,406	25,958.50	1,165,894	2,157,300
4 Bradford	250,000	371	50,507	2,922.35	131,254	431,761
5 Brevard	250,000	12,950	1,762,984	74,502.60	3,346,191	5,359,175
6 Broward	250,000	47,045	6,404,600	262,248.66	11,778,570	18,433,170
7 Calhoun	250,000	159	21,646	2,037.27	91,501	363,147
8 Charlotte	250,000	1,943	264,516	16,780.23	753,663	1,268,179
9 Citrus	250,000	2,333	317,609	15,542.81	698,086	1,265,695
10 Clay	250,000	3,322	452,250	38,518.64	1,730,016	2,432,266
11 Collier	250,000	4,682	637,397	48,006.65	2,156,159	3,043,556
12 Columbia	250,000	1,849	251,719	10,193.41	457,824	959,543
13 Dade	250,000	79,764	10,858,890	338,278.23	15,193,343	26,302,233
14 DeSoto	250,000	736	100,197	4,522.09	203,104	553,301
15 Dixie	250,000	262	35,668	2,142.60	96,232	381,900
16 Duval	250,000	34,452	4,690,217	131,010.15	5,884,157	10,824,374
17 Escambia	250,000	10,298	1,401,946	38,744.43	1,740,158	3,392,104
18 Flagler	250,000	1,139	155,061	13,285.46	596,700	1,001,761
19 Franklin	250,000	243	33,081	1,122.07	50,396	333,477
20 Gadsden	250,000	498	67,797	4,658.92	209,250	527,047
21 Gilchrist	250,000	121	16,473	2,800.30	125,772	392,245
22 Glades	250,000	128	17,426	1,693.39	76,056	343,482
23 Gulf	250,000	248	33,762	1,926.18	86,512	370,274
24 Hamilton	250,000	324	44,109	1,594.84	71,630	365,739
25 Hardee	250,000	574	78,143	4,880.84	219,217	547,360
26 Hendry	250,000	868	118,168	6,997.25	314,273	682,441
27 Hernando	250,000	2,785	379,144	24,449.83	1,098,133	1,727,277
28 Highlands	250,000	2,185	297,461	12,503.06	561,559	1,109,020
29 Hillsborough	250,000	20,705	2,818,732	221,089.06	9,929,938	12,998,670
30 Holmes	250,000	248	33,762	3,045.49	136,784	420,546
31 Indian River	250,000	2,099	285,753	17,059.08	766,187	1,301,940
32 Jackson	250,000	374	50,915	5,666.10	254,486	555,401
33 Jefferson	250,000	346	47,104	785.58	35,283	332,387
34 Lafayette	250,000	47	6,398	1,154.35	51,846	308,244
35 Lake	250,000	6,341	863,249	47,759.88	2,145,075	3,258,324
36 Lee	250,000	10,218	1,391,055	98,318.35	4,415,846	6,056,901
37 Leon	250,000	9,163	1,247,430	33,215.15	1,491,817	2,989,247
38 Levy	250,000	1,095	149,071	5,620.23	252,426	651,497
39 Liberty	250,000	60	8,168	1,270.67	57,071	315,239
40 Madison	250,000	294	40,024	2,400.58	107,819	397,843
41 Manatee	250,000	8,064	1,097,815	51,357.62	2,306,663	3,654,478
42 Marion	250,000	7,569	1,030,427	44,462.38	1,996,972	3,277,399
43 Martin	250,000	2,132	290,246	18,874.25	847,713	1,387,959
44 Monroe	250,000	1,277	173,848	8,755.58	393,246	817,094
45 Nassau	250,000	1,192	162,276	12,898.35	579,313	991,589
46 Okaloosa	250,000	3,723	506,841	32,523.13	1,460,736	2,217,577
47 Okeechobee	250,000	1,245	169,491	6,305.27	283,193	702,684
48 Orange	250,000	39,690	5,403,307	209,508.57	9,409,815	15,063,122
49 Osceola	250,000	7,433	1,011,912	76,645.59	3,442,441	4,704,353
50 Palm Beach	250,000	33,719	4,590,428	192,502.01	8,645,987	13,486,415
51 Pasco	250,000	8,620	1,173,507	81,283.45	3,650,744	5,074,251
52 Pinellas	250,000	22,163	3,017,221	94,576.22	4,247,772	7,514,993
53 Polk	250,000	12,117	1,649,581	114,923.46	5,161,643	7,061,224
54 Putnam	250,000	1,498	203,934	10,174.98	456,996	910,930
55 St. Johns	250,000	2,566	349,329	48,901.70	2,196,359	2,795,688
56 St. Lucie	250,000	4,497	612,211	45,851.42	2,059,359	2,921,570
57 Santa Rosa	250,000	1,731	235,654	29,457.76	1,323,058	1,808,712
58 Sarasota	250,000	7,621	1,037,506	45,078.00	2,024,622	3,312,128
59 Seminole	250,000	7,397	1,007,011	67,832.74	3,046,623	4,303,634
60 Sumter	250,000	1,246	169,628	9,004.87	404,442	824,070
61 Suwannee	250,000	913	124,294	5,949.45	267,212	641,506
62 Taylor	250,000	689	93,799	2,631.95	118,211	462,010
63 Union	250,000	134	18,242	2,289.13	102,813	371,055
64 Volusia	250,000	10,956	1,491,525	63,046.10	2,831,637	4,573,162
65 Wakulla	250,000	503	68,477	5,164.81	231,971	550,448
66 Walton	250,000	984	133,960	11,079.76	497,634	881,594
67 Washington	250,000	291	39,616	3,304.28	148,408	438,024
69 FAMU Lab School	250,000	0	0	612.80	27,523	277,523
70 FAU - Palm Beach	250,000	0	0	1,289.62	57,922	307,922
71 FAU - St. Lucie	250,000	0	0	1,426.55	64,072	314,072
72 FSU Lab - Broward	250,000	0	0	706.84	31,747	281,747
73 FSU Lab - Leon	250,000	0	0	1,788.64	80,335	330,335
74 UF Lab School	250,000	0	0	1,226.46	55,085	305,085
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805		2,860,427.08	128,472,500	210,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP PCB APC 22-01 Calculation
Sparsity Supplement

Table with columns: District, 2022-23 Nonvirtual Unweighted FTE, High School Centers, High School Centers Capped at 4, Sparsity Index 1,000 Minimum, Sparsity Factor, 2022-23 Funded Weighted FTE, Initial Computed Sparsity Supplement, Funds Per FTE, and Computed Sparsity Supplement. Rows list districts from 1 Alachua to 75 Virtual School, plus a State total row.

- 1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP PCB APC 22-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	2022-23 Unweighted FTE	Potential	Per FTE Amount Above State Average	Discretionary	Wealth Adjusted Sparsity Supplement ²
	Potential		Discretionary		Discretionary	
	Discretionary		Local Effort		Local Effort	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,735,270	30,116.46	489.28	0.00	0	0
2 Baker	964,779	4,835.19	199.53	0.00	0	851,898
3 Bay	16,318,589	26,264.71	621.31	0.00	0	0
4 Bradford	908,876	2,958.81	307.18	0.00	0	1,215,906
5 Brevard	40,514,358	75,517.02	536.49	0.00	0	0
6 Broward	182,173,914	263,288.18	691.92	0.00	0	0
7 Calhoun	373,034	2,119.80	175.98	0.00	0	1,883,782
8 Charlotte	17,743,037	16,990.56	1,044.29	395.18	(1,909,961)	0
9 Citrus	9,397,281	15,935.37	589.71	0.00	0	2,248,118
10 Clay	10,939,821	39,480.90	277.09	0.00	0	0
11 Collier	86,608,362	48,504.63	1,785.57	0.00	0	0
12 Columbia	2,692,013	10,356.17	259.94	0.00	0	1,537,297
13 Dade	278,778,855	342,068.58	814.98	0.00	0	0
14 DeSoto	1,650,133	4,587.32	359.72	0.00	0	921,279
15 Dixie	482,582	2,156.28	223.80	0.00	0	1,223,582
16 Duval	66,490,821	134,659.37	493.77	0.00	0	0
17 Escambia	17,961,737	39,102.16	459.35	0.00	0	0
18 Flagler	9,289,520	13,581.57	683.98	34.87	(473,589)	854,910
19 Franklin	1,969,478	1,171.93	1,680.54	1,031.43	(985,467)	0
20 Gadsden	1,358,183	4,695.13	289.27	0.00	0	902,949
21 Gilchrist	807,278	2,853.25	282.93	0.00	0	2,266,455
22 Glades	637,253	1,705.88	373.56	0.00	0	1,144,857
23 Gulf	1,748,720	1,942.97	900.02	250.91	(487,511)	1,323,583
24 Hamilton	793,930	1,641.78	483.58	0.00	0	1,128,656
25 Hardee	1,457,699	4,925.62	295.94	0.00	0	833,893
26 Hendry	2,259,379	13,380.51	168.86	0.00	0	2,324,568
27 Hernando	9,476,372	24,950.12	379.81	0.00	0	0
28 Highlands	4,873,479	12,862.75	378.88	0.00	0	3,053,053
29 Hillsborough	103,030,425	229,170.86	449.58	0.00	0	0
30 Holmes	421,374	3,119.18	135.09	0.00	0	2,712,020
31 Indian River	17,144,707	17,229.00	995.11	0.00	0	0
32 Jackson	1,439,084	5,783.42	248.83	0.00	0	3,675,547
33 Jefferson	596,750	791.94	753.53	104.42	(82,694)	641,075
34 Lafayette	238,598	1,157.17	206.19	0.00	0	1,021,232
35 Lake	22,493,563	48,590.27	462.92	0.00	0	0
36 Lee	83,012,090	99,368.71	835.39	0.00	0	0
37 Leon	15,932,142	33,814.30	471.17	0.00	0	0
38 Levy	1,957,449	5,679.54	344.65	0.00	0	3,655,158
39 Liberty	260,916	1,282.66	203.42	0.00	0	1,092,749
40 Madison	660,829	2,412.20	273.95	0.00	0	1,225,538
41 Manatee	37,501,964	51,534.79	727.70	0.00	0	0
42 Marion	19,094,143	45,276.27	421.73	0.00	0	0
43 Martin	19,978,445	18,874.25	1,058.50	409.39	(1,887,439)	0
44 Monroe	24,854,823	8,811.09	2,820.86	2,171.75	(3,717,929)	0
45 Nassau	9,237,757	13,091.55	705.63	56.52	(739,934)	2,239,774
46 Okaloosa	17,532,438	33,204.53	528.01	0.00	0	0
47 Okeechobee	2,922,396	6,485.63	450.60	0.00	0	630,557
48 Orange	132,836,299	214,244.98	620.02	0.00	0	0
49 Osceola	28,465,158	78,382.16	363.16	0.00	0	0
50 Palm Beach	181,169,933	193,227.17	937.60	0.00	0	0
51 Pasco	30,157,234	83,568.46	360.87	0.00	0	0
52 Pinellas	82,149,735	95,721.89	858.21	0.00	0	0
53 Polk	37,995,699	116,027.40	327.47	0.00	0	0
54 Putnam	4,005,957	10,289.16	389.34	0.00	0	3,509,007
55 St. Johns	28,801,434	49,775.58	578.63	0.00	0	0
56 St. Lucie	22,816,299	46,305.44	492.73	0.00	0	0
57 Santa Rosa	10,546,853	31,145.51	338.63	0.00	0	0
58 Sarasota	58,414,596	45,300.32	1,289.50	0.00	0	0
59 Seminole	32,608,735	69,798.22	467.19	0.00	0	0
60 Sumter	13,063,337	9,076.70	1,439.22	790.11	(1,913,336)	0
61 Suwannee	1,729,416	6,159.49	280.77	0.00	0	2,392,553
62 Taylor	1,329,835	2,655.33	500.82	0.00	0	1,282,372
63 Union	246,079	2,289.13	107.50	0.00	0	1,238,848
64 Volusia	37,001,732	64,994.50	569.31	0.00	0	0
65 Wakulla	1,289,818	5,166.11	249.67	0.00	0	754,435
66 Walton	20,839,803	11,181.46	1,863.78	1,214.67	(3,360,588)	0
67 Washington	839,300	3,340.66	251.24	0.00	0	2,392,960
69 FAMU Lab School	288,733	612.80	471.17	0.00	0	539,486
70 FAU - Palm Beach	1,209,148	1,289.62	937.60	288.49	(372,042)	620,195
71 FAU - St. Lucie	702,904	1,426.55	492.73	0.00	0	0
72 FSU Lab - Broward	489,077	706.84	691.92	0.00	0	0
73 FSU Lab - Leon	843,295	1,789.79	471.17	0.00	0	1,161,671
74 UF Lab School	602,773	1,231.96	489.28	0.00	0	992,955
75 Virtual School	32,450,487	50,961.08	636.77	0.00	0	0
State	1,924,608,315	2,964,998.69	649.11		(15,930,490)	55,492,918

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP PCB APC 22-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2022-23 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	235,944,494	30,116.46	7,834.40	0	0	0	0	0	0
2 Baker	0	39,238,576	4,835.19	8,115.21	0	0	0	851,898	851,898	839,969
3 Bay	0	212,755,217	26,264.71	8,100.42	0	0	0	0	0	0
4 Bradford	0	24,557,545	2,958.81	8,299.80	0	0	0	1,215,906	1,215,906	1,198,880
5 Brevard	0	605,420,940	75,517.02	8,017.01	0	0	0	0	0	0
6 Broward	0	2,131,562,819	263,288.18	8,095.93	0	0	0	0	0	0
7 Calhoun	0	18,119,476	2,119.80	8,547.73	0	0	0	1,883,782	1,883,782	1,857,405
8 Charlotte	(1,909,961)	142,348,071	16,990.56	8,378.07	0	0	(1,909,961)	1,909,961	0	0
9 Citrus	0	124,659,257	15,935.37	7,822.80	0	0	0	2,248,118	2,248,118	2,216,639
10 Clay	0	309,030,693	39,480.90	7,827.35	0	0	0	0	0	0
11 Collier	0	469,498,527	48,504.63	9,679.46	0	0	0	0	0	0
12 Columbia	0	81,536,800	10,356.17	7,873.26	0	0	0	1,537,297	1,537,297	1,515,771
13 Dade	0	2,812,309,470	342,068.58	8,221.48	0	0	0	0	0	0
14 DeSoto	0	36,959,556	4,587.32	8,056.90	0	0	0	921,279	921,279	908,379
15 Dixie	0	17,718,714	2,156.28	8,217.26	0	0	0	1,223,582	1,223,582	1,206,449
16 Duval	0	1,071,414,842	134,659.37	7,956.48	0	0	0	0	0	0
17 Escambia	0	308,524,819	39,102.16	7,890.22	0	0	0	0	0	0
18 Flagler	(473,589)	106,424,189	13,581.57	7,835.93	(245)	(3,328,164)	0	1,328,499	1,328,499	1,309,897
19 Franklin	(985,467)	10,438,724	1,171.93	8,907.29	0	0	(985,467)	985,467	0	0
20 Gadsden	0	37,482,863	4,695.13	7,983.35	0	0	0	902,949	902,949	890,306
21 Gilchrist	0	25,056,333	2,853.25	8,781.68	0	0	0	2,266,455	2,266,455	2,234,719
22 Glades	0	14,816,568	1,705.88	8,685.59	0	0	0	1,144,857	1,144,857	1,128,826
23 Gulf	(487,511)	16,752,744	1,942.97	8,622.24	0	0	(487,511)	1,811,094	1,323,583	1,305,050
24 Hamilton	0	13,628,245	1,641.78	8,300.90	0	0	0	1,128,656	1,128,656	1,112,852
25 Hardee	0	38,820,341	4,925.62	7,881.31	0	0	0	833,893	833,893	822,217
26 Hendry	0	96,354,708	13,380.51	7,201.12	0	0	0	2,324,568	2,324,568	2,292,019
27 Hernando	0	195,092,562	24,950.12	7,819.30	0	0	0	0	0	0
28 Highlands	0	99,979,020	12,862.75	7,772.76	0	0	0	3,053,053	3,053,053	3,010,303
29 Hillsborough	0	1,825,593,442	229,170.86	7,966.08	0	0	0	0	0	0
30 Holmes	0	25,785,714	3,119.18	8,266.82	0	0	0	2,712,020	2,712,020	2,674,045
31 Indian River	0	140,919,142	17,229.00	8,179.18	0	0	0	0	0	0
32 Jackson	0	47,929,565	5,783.42	8,287.41	0	0	0	3,675,547	3,675,547	3,624,081
33 Jefferson	(82,694)	7,581,486	791.94	9,573.31	0	0	(82,694)	723,769	641,075	632,098
34 Lafayette	0	10,137,141	1,157.17	8,760.29	0	0	0	1,021,232	1,021,232	1,006,932
35 Lake	0	377,913,522	48,590.27	7,777.56	0	0	0	0	0	0
36 Lee	0	830,195,792	99,368.71	8,354.70	0	0	0	0	0	0
37 Leon	0	267,922,823	33,814.30	7,923.36	0	0	0	0	0	0
38 Levy	0	47,757,277	5,679.54	8,408.65	0	0	0	3,655,158	3,655,158	3,603,977
39 Liberty	0	11,479,503	1,282.66	8,949.76	0	0	0	1,092,749	1,092,749	1,077,448
40 Madison	0	19,589,218	2,412.20	8,120.89	0	0	0	1,225,538	1,225,538	1,208,378
41 Manatee	0	411,111,837	51,534.79	7,977.37	0	0	0	0	0	0
42 Marion	0	356,102,405	45,276.27	7,865.10	0	0	0	0	0	0
43 Martin	(1,887,439)	162,668,108	18,874.25	8,618.52	0	0	(1,887,439)	1,887,439	0	0
44 Monroe	(3,717,929)	93,125,990	8,811.09	#####	0	0	(3,717,929)	3,717,929	0	0
45 Nassau	(739,934)	105,470,848	13,091.55	8,056.41	(25)	(321,659)	(418,275)	2,979,708	2,561,433	2,525,567
46 Okaloosa	0	268,496,963	33,204.53	8,086.15	0	0	0	0	0	0
47 Okeechobee	0	51,811,483	6,485.63	7,988.66	0	0	0	630,557	630,557	621,728
48 Orange	0	1,725,115,833	214,244.98	8,052.07	0	0	0	0	0	0
49 Osceola	0	610,342,238	78,382.16	7,786.75	0	0	0	0	0	0
50 Palm Beach	0	1,660,250,694	193,227.17	8,592.22	0	0	0	0	0	0
51 Pasco	0	663,908,730	83,568.46	7,944.49	0	0	0	0	0	0
52 Pinellas	0	789,234,393	95,721.89	8,245.08	0	0	0	0	0	0
53 Polk	0	907,254,514	116,027.40	7,819.31	0	0	0	0	0	0
54 Putnam	0	82,190,654	10,289.16	7,988.08	0	0	0	3,509,007	3,509,007	3,459,873
55 St. Johns	0	401,024,967	49,775.58	8,056.66	0	0	0	0	0	0
56 St. Lucie	0	367,956,097	46,305.44	7,946.28	0	0	0	0	0	0
57 Santa Rosa	0	245,604,891	31,145.51	7,885.72	0	0	0	0	0	0
58 Sarasota	0	406,428,397	45,300.32	8,971.87	0	0	0	0	0	0
59 Seminole	0	546,202,379	69,798.22	7,825.45	0	0	0	0	0	0
60 Sumter	(1,913,336)	77,918,508	9,076.70	8,584.45	0	0	(1,913,336)	1,913,336	0	0
61 Suwannee	0	47,285,602	6,159.49	7,676.87	0	0	0	2,392,553	2,392,553	2,359,052
62 Taylor	0	22,136,063	2,655.33	8,336.46	0	0	0	1,282,372	1,282,372	1,264,416
63 Union	0	19,017,861	2,289.13	8,307.90	0	0	0	1,238,848	1,238,848	1,221,501
64 Volusia	0	505,433,540	64,994.50	7,776.56	0	0	0	0	0	0
65 Wakulla	0	40,864,066	5,166.11	7,910.03	0	0	0	754,435	754,435	743,871
66 Walton	(3,360,588)	101,495,639	11,181.46	9,077.14	0	0	(3,360,588)	3,360,588	0	0
67 Washington	0	28,372,418	3,340.66	8,493.06	0	0	0	2,392,960	2,392,960	2,359,453
69 FAMU Lab School	0	5,435,437	612.80	8,869.84	0	0	0	539,486	539,486	531,932
70 FAU - Palm Beach	(372,042)	11,264,239	1,289.62	8,734.54	0	0	(372,042)	992,237	620,195	611,511
71 FAU - St. Lucie	0	11,104,166	1,426.55	7,783.93	0	0	0	0	0	0
72 FSU Lab - Broward	0	6,505,492	706.84	9,203.63	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,506,772	1,789.79	8,105.29	0	0	0	1,161,671	1,161,671	1,145,405
74 UF Lab School	0	10,584,978	1,231.96	8,591.98	0	0	0	992,955	992,955	979,051
75 Virtual School	0	294,615,499	50,961.08	5,781.19	0	0	0	0	0	0
State	(15,930,490)	23,960,092,439	2,964,999	8,080.98	(3,649,823)	(15,135,242)	71,423,408	56,288,166	55,500,000	

2022-23 FEFP PCB APC 22-01 Calculation
State-Funded Discretionary Contribution

District	2022-23 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,116.46	14,735,270	489.28	0.00	0
2 Baker	4,835.19	964,779	199.53	0.00	0
3 Bay	26,264.71	16,318,589	621.31	0.00	0
4 Bradford	2,958.81	908,876	307.18	0.00	0
5 Brevard	75,517.02	40,514,358	536.49	0.00	0
6 Broward	263,288.18	182,173,914	691.92	0.00	0
7 Calhoun	2,119.80	373,034	175.98	0.00	0
8 Charlotte	16,990.56	17,743,037	1,044.29	0.00	0
9 Citrus	15,935.37	9,397,281	589.71	0.00	0
10 Clay	39,480.90	10,939,821	277.09	0.00	0
11 Collier	48,504.63	86,608,362	1,785.57	0.00	0
12 Columbia	10,356.17	2,692,013	259.94	0.00	0
13 Dade	342,068.58	278,778,855	814.98	0.00	0
14 DeSoto	4,587.32	1,650,133	359.72	0.00	0
15 Dixie	2,156.28	482,582	223.80	0.00	0
16 Duval	134,659.37	66,490,821	493.77	0.00	0
17 Escambia	39,102.16	17,961,737	459.35	0.00	0
18 Flagler	13,581.57	9,289,520	683.98	0.00	0
19 Franklin	1,171.93	1,969,478	1,680.54	0.00	0
20 Gadsden	4,695.13	1,358,183	289.27	0.00	0
21 Gilchrist	2,853.25	807,278	282.93	0.00	0
22 Glades	1,705.88	637,253	373.56	0.00	0
23 Gulf	1,942.97	1,748,720	900.02	0.00	0
24 Hamilton	1,641.78	793,930	483.58	0.00	0
25 Hardee	4,925.62	1,457,699	295.94	0.00	0
26 Hendry	13,380.51	2,259,379	168.86	0.00	0
27 Hernando	24,950.12	9,476,372	379.81	0.00	0
28 Highlands	12,862.75	4,873,479	378.88	0.00	0
29 Hillsborough	229,170.86	103,030,425	449.58	0.00	0
30 Holmes	3,119.18	421,374	135.09	0.00	0
31 Indian River	17,229.00	17,144,707	995.11	0.00	0
32 Jackson	5,783.42	1,439,084	248.83	0.00	0
33 Jefferson	791.94	596,750	753.53	0.00	0
34 Lafayette	1,157.17	238,598	206.19	0.00	0
35 Lake	48,590.27	22,493,563	462.92	0.00	0
36 Lee	99,368.71	83,012,090	835.39	0.00	0
37 Leon	33,814.30	15,932,142	471.17	0.00	0
38 Levy	5,679.54	1,957,449	344.65	0.00	0
39 Liberty	1,282.66	260,916	203.42	0.00	0
40 Madison	2,412.20	660,829	273.95	0.00	0
41 Manatee	51,534.79	37,501,964	727.70	0.00	0
42 Marion	45,276.27	19,094,143	421.73	0.00	0
43 Martin	18,874.25	19,978,445	1,058.50	0.00	0
44 Monroe	8,811.09	24,854,823	2,820.86	0.00	0
45 Nassau	13,091.55	9,237,757	705.63	0.00	0
46 Okaloosa	33,204.53	17,532,438	528.01	0.00	0
47 Okeechobee	6,485.63	2,922,396	450.60	0.00	0
48 Orange	214,244.98	132,836,299	620.02	0.00	0
49 Osceola	78,382.16	28,465,158	363.16	0.00	0
50 Palm Beach	193,227.17	181,169,933	937.60	0.00	0
51 Pasco	83,568.46	30,157,234	360.87	0.00	0
52 Pinellas	95,721.89	82,149,735	858.21	0.00	0
53 Polk	116,027.40	37,995,699	327.47	0.00	0
54 Putnam	10,289.16	4,005,957	389.34	0.00	0
55 St. Johns	49,775.58	28,801,434	578.63	0.00	0
56 St. Lucie	46,305.44	22,816,299	492.73	0.00	0
57 Santa Rosa	31,145.51	10,546,853	338.63	0.00	0
58 Sarasota	45,300.32	58,414,596	1,289.50	0.00	0
59 Seminole	69,798.22	32,608,735	467.19	0.00	0
60 Sumter	9,076.70	13,063,337	1,439.22	0.00	0
61 Suwannee	6,159.49	1,729,416	280.77	0.00	0
62 Taylor	2,655.33	1,329,835	500.82	0.00	0
63 Union	2,289.13	246,079	107.50	0.00	0
64 Volusia	64,994.50	37,001,732	569.31	0.00	0
65 Wakulla	5,166.11	1,289,818	249.67	0.00	0
66 Walton	11,181.46	20,839,803	1,863.78	0.00	0
67 Washington	3,340.66	839,300	251.24	0.00	0
69 FAMU Lab School	612.80	0	0.00	471.17	288,733
70 FAU - Palm Beach	1,289.62	0	0.00	937.60	1,209,148
71 FAU - St. Lucie	1,426.55	0	0.00	492.73	702,904
72 FSU Lab - Broward	706.84	0	0.00	691.92	489,077
73 FSU Lab - Leon	1,789.79	0	0.00	471.17	843,295
74 UF Lab School	1,231.96	0	0.00	489.28	602,773
75 Virtual School	50,961.08	0	0.00	636.77	32,450,487
State	2,964,998.69	1,888,021,898	636.77	4,190.64	36,586,417

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP PCB APC 22-01 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	522.62	475,584	6,787.40	3,693,384	4,168,968
2 Baker	130.74	118,973	2,786.96	1,516,532	1,635,505
3 Bay	642.01	584,229	6,101.66	3,320,236	3,904,465
4 Bradford	65.35	59,469	1,139.45	620,035	679,504
5 Brevard	1,253.88	1,141,031	19,014.16	10,346,611	11,487,642
6 Broward	1,855.64	1,688,632	51,473.53	28,009,473	29,698,105
7 Calhoun	45.45	41,360	685.70	373,126	414,486
8 Charlotte	849.35	772,909	5,405.34	2,941,332	3,714,241
9 Citrus	214.75	195,423	7,765.09	4,225,397	4,420,820
10 Clay	1,491.69	1,357,438	11,636.51	6,332,041	7,689,479
11 Collier	972.90	885,339	14,547.38	7,916,000	8,801,339
12 Columbia	265.63	241,723	3,451.74	1,878,274	2,119,997
13 Dade	5,835.09	5,309,932	26,636.83	14,494,509	19,804,441
14 DeSoto	186.59	169,797	1,065.72	579,915	749,712
15 Dixie	26.62	24,224	886.77	482,538	506,762
16 Duval	4,137.55	3,765,171	26,606.27	14,477,880	18,243,051
17 Escambia	1,085.96	988,224	13,502.17	7,347,246	8,335,470
18 Flagler	306.58	278,988	4,358.16	2,371,506	2,650,494
19 Franklin	1.54	1,401	536.11	291,726	293,127
20 Gadsden	211.96	192,884	2,271.66	1,236,130	1,429,014
21 Gilchrist	15.34	13,959	897.35	488,296	502,255
22 Glades	1.68	1,529	427.05	232,380	233,909
23 Gulf	26.05	23,706	636.86	346,549	370,255
24 Hamilton	29.57	26,909	946.04	514,790	541,699
25 Hardee	101.48	92,347	2,016.92	1,097,513	1,189,860
26 Hendry	136.77	124,461	2,696.32	1,467,210	1,591,671
27 Hernando	167.60	152,516	8,934.74	4,861,865	5,014,381
28 Highlands	479.69	436,518	4,619.79	2,513,872	2,950,390
29 Hillsborough	4,626.93	4,210,506	54,075.48	29,425,332	33,635,838
30 Holmes	3.17	2,885	1,258.08	684,588	687,473
31 Indian River	389.40	354,354	4,060.66	2,209,620	2,563,974
32 Jackson	300.55	273,501	2,634.13	1,433,370	1,706,871
33 Jefferson	9.25	8,418	575.53	313,176	321,594
34 Lafayette	0.00	0	387.06	210,620	210,620
35 Lake	1,376.26	1,252,397	14,290.13	7,776,016	9,028,413
36 Lee	2,935.68	2,671,469	42,843.66	23,313,504	25,984,973
37 Leon	547.78	498,480	7,111.90	3,869,961	4,368,441
38 Levy	187.87	170,962	2,155.18	1,172,748	1,343,710
39 Liberty	50.44	45,900	386.90	210,533	256,433
40 Madison	48.53	44,162	871.71	474,344	518,506
41 Manatee	646.03	587,887	13,095.56	7,125,987	7,713,874
42 Marion	1,965.39	1,788,505	17,129.53	9,321,084	11,109,589
43 Martin	223.67	203,540	5,955.40	3,240,648	3,444,188
44 Monroe	124.81	113,577	1,865.51	1,015,123	1,128,700
45 Nassau	354.30	322,413	5,658.15	3,078,899	3,401,312
46 Okaloosa	1,171.26	1,065,847	10,676.04	5,809,399	6,875,246
47 Okeechobee	134.73	122,604	2,850.65	1,551,190	1,673,794
48 Orange	2,425.65	2,207,342	53,575.22	29,153,114	31,360,456
49 Osceola	2,251.85	2,049,184	25,732.43	14,002,378	16,051,562
50 Palm Beach	5,061.81	4,606,247	41,573.97	22,622,598	27,228,845
51 Pasco	2,198.65	2,000,772	29,042.75	15,803,698	17,804,470
52 Pinellas	2,280.39	2,075,155	19,707.34	10,723,807	12,798,962
53 Polk	3,640.20	3,312,582	43,673.91	23,765,287	27,077,869
54 Putnam	282.31	256,902	3,903.01	2,123,834	2,380,736
55 St. Johns	953.71	867,876	20,665.68	11,245,291	12,113,167
56 St. Lucie	1,509.55	1,373,691	16,076.79	8,748,233	10,121,924
57 Santa Rosa	993.48	904,067	12,369.23	6,730,753	7,634,820
58 Sarasota	948.41	863,053	13,102.22	7,129,612	7,992,665
59 Seminole	372.03	338,547	24,931.73	13,566,674	13,905,221
60 Sumter	155.32	141,341	2,045.89	1,113,277	1,254,618
61 Suwannee	126.47	115,088	2,279.19	1,240,228	1,355,316
62 Taylor	88.42	80,462	1,165.75	634,346	714,808
63 Union	19.70	17,927	1,086.93	591,456	609,383
64 Volusia	1,116.27	1,015,806	20,050.03	10,910,283	11,926,089
65 Wakulla	222.11	202,120	2,650.59	1,442,326	1,644,446
66 Walton	275.31	250,532	4,733.49	2,575,742	2,826,274
67 Washington	90.75	82,583	1,558.84	848,247	930,830
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 61,168.52 55,663,360 755,639.93 411,183,692 466,847,052

2022-23 FEFP PCB APC 22-01 Calculation
Supplemental Academic Instruction (SAI)

District	2021-22	2021-22	2021-22	2022-23			Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Nonvirtual Unweighted FTE	Change in FTE	Workload Adjustment	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	8,171,196	29,368.47	278.23	29,454.46	85.99	21,469	8,192,665
2 Baker	1,741,604	4,854.76	358.74	4,833.60	(21.16)	(7,591)	1,734,013
3 Bay	7,190,294	25,834.14	278.33	25,958.50	124.36	31,049	7,221,343
4 Bradford	878,280	2,879.94	304.96	2,922.35	42.41	10,589	888,869
5 Brevard	19,856,675	73,759.06	269.21	74,502.60	743.54	185,640	20,042,315
6 Broward	57,174,939	262,289.18	217.98	262,248.66	(40.52)	(8,833)	57,166,106
7 Calhoun	461,477	2,072.30	222.69	2,037.27	(35.03)	(7,801)	453,676
8 Charlotte	3,627,788	16,372.51	221.58	16,780.23	407.72	101,795	3,729,583
9 Citrus	3,403,463	15,700.94	216.77	15,542.81	(158.13)	(34,278)	3,369,185
10 Clay	9,968,504	38,820.59	256.78	38,518.64	(301.95)	(77,535)	9,890,969
11 Collier	10,743,919	47,478.47	226.29	48,006.65	528.18	131,871	10,875,790
12 Columbia	3,767,681	10,143.84	371.43	10,193.41	49.57	12,376	3,780,057
13 Dade	111,981,408	340,648.40	328.73	338,278.23	(2,370.17)	(779,146)	111,202,262
14 DeSoto	1,777,362	4,619.49	384.75	4,522.09	(97.40)	(37,475)	1,739,887
15 Dixie	466,288	2,131.54	218.76	2,142.60	11.06	2,761	469,049
16 Duval	32,737,849	132,333.68	247.39	131,010.15	(1,323.53)	(327,428)	32,410,421
17 Escambia	10,199,712	38,792.75	262.93	38,744.43	(48.32)	(12,705)	10,187,007
18 Flagler	2,867,355	13,364.38	214.55	13,285.46	(78.92)	(16,932)	2,850,423
19 Franklin	256,435	1,179.70	217.37	1,122.07	(57.63)	(12,527)	243,908
20 Gadsden	1,335,525	4,714.60	283.27	4,658.92	(55.68)	(15,772)	1,319,753
21 Gilchrist	607,451	2,758.82	220.19	2,800.30	41.48	10,356	617,807
22 Glades	415,568	1,713.49	242.53	1,693.39	(20.10)	(4,875)	410,693
23 Gulf	383,156	1,903.11	201.33	1,926.18	23.07	5,760	388,916
24 Hamilton	351,285	1,637.35	214.54	1,594.84	(42.51)	(9,120)	342,165
25 Hardee	1,072,173	4,939.10	217.08	4,880.84	(58.26)	(12,647)	1,059,526
26 Hendry	3,362,670	13,326.22	252.33	6,997.25	(6,328.97)	(1,596,989)	1,765,681
27 Hernando	5,741,007	24,336.31	235.90	24,449.83	113.52	28,343	5,769,350
28 Highlands	2,512,919	12,530.86	200.54	12,503.06	(27.80)	(5,575)	2,507,344
29 Hillsborough	51,568,767	223,611.75	230.62	221,089.06	(2,522.69)	(581,783)	50,986,984
30 Holmes	666,177	3,079.98	216.29	3,045.49	(34.49)	(7,460)	658,717
31 Indian River	3,745,737	17,219.39	217.53	17,059.08	(160.31)	(34,872)	3,710,865
32 Jackson	1,151,912	5,823.47	197.81	5,666.10	(157.37)	(31,129)	1,120,783
33 Jefferson	301,820	755.75	399.36	785.58	29.83	7,448	309,268
34 Lafayette	197,569	1,151.79	171.53	1,154.35	2.56	639	198,208
35 Lake	10,742,367	46,707.55	229.99	47,759.88	1,052.33	262,735	11,005,102
36 Lee	22,912,406	97,209.16	235.70	98,318.35	1,109.19	276,931	23,189,337
37 Leon	9,398,779	33,172.17	283.33	33,215.15	42.98	10,731	9,409,510
38 Levy	1,280,788	5,605.42	228.49	5,620.23	14.81	3,698	1,284,486
39 Liberty	262,434	1,270.09	206.63	1,270.67	0.58	145	262,579
40 Madison	635,174	2,388.67	265.91	2,400.58	11.91	2,974	638,148
41 Manatee	12,555,282	50,645.04	247.91	51,357.62	712.58	177,910	12,733,192
42 Marion	13,096,487	44,274.12	295.80	44,462.38	188.26	47,003	13,143,490
43 Martin	4,011,068	18,543.82	216.30	18,874.25	330.43	82,498	4,093,566
44 Monroe	1,874,591	8,616.34	217.56	8,755.58	139.24	34,764	1,909,355
45 Nassau	2,773,121	12,657.79	219.08	12,898.35	240.56	60,061	2,833,182
46 Okaloosa	8,893,129	32,591.86	272.86	32,523.13	(68.73)	(18,754)	8,874,375
47 Okeechobee	1,966,685	6,319.08	311.23	6,305.27	(13.81)	(4,298)	1,962,387
48 Orange	48,556,320	209,157.20	232.15	209,508.57	351.37	87,727	48,644,047
49 Osceola	16,392,595	75,055.39	218.41	76,645.59	1,590.20	397,025	16,789,620
50 Palm Beach	42,067,191	190,767.03	220.52	192,502.01	1,734.98	433,172	42,500,363
51 Pasco	21,559,068	81,675.00	263.96	81,283.45	(391.55)	(103,354)	21,455,714
52 Pinellas	22,744,532	96,332.15	236.11	94,576.22	(1,755.93)	(414,593)	22,329,939
53 Polk	28,372,217	112,267.81	252.72	114,923.46	2,655.65	663,036	29,035,253
54 Putnam	2,959,196	10,232.43	289.20	10,174.98	(57.45)	(16,615)	2,942,581
55 St. Johns	9,548,917	47,700.35	200.19	48,901.70	1,201.35	299,941	9,848,858
56 St. Lucie	10,876,329	44,393.99	245.00	45,851.42	1,457.43	363,877	11,240,206
57 Santa Rosa	8,465,810	30,370.21	278.75	29,457.76	(912.45)	(254,345)	8,211,465
58 Sarasota	9,061,801	44,707.01	202.69	45,078.00	370.99	92,625	9,154,426
59 Seminole	15,997,700	67,605.38	236.63	67,832.74	227.36	56,765	16,054,465
60 Sumter	1,800,879	8,900.78	202.33	9,004.87	104.09	25,988	1,826,867
61 Suwannee	1,273,813	6,092.34	209.08	5,949.45	(142.89)	(29,875)	1,243,938
62 Taylor	573,487	2,649.23	216.47	2,631.95	(17.28)	(3,741)	569,746
63 Union	499,180	2,272.40	219.67	2,289.13	16.73	4,177	503,357
64 Volusia	16,926,696	63,837.23	265.15	63,046.10	(791.13)	(209,768)	16,716,928
65 Wakulla	938,381	5,071.75	185.02	5,164.81	93.06	23,234	961,615
66 Walton	2,239,944	11,008.56	203.47	11,079.76	71.20	17,777	2,257,721
67 Washington	930,595	3,292.95	282.60	3,304.28	11.33	2,829	933,424
69 FAMU Lab School	322,956	612.80	527.02	612.80	0.00	0	322,956
70 FAU - Palm Beach	329,430	1,289.62	255.45	1,289.62	0.00	0	329,430
71 FAU - St. Lucie	415,759	1,426.55	291.44	1,426.55	0.00	0	415,759
72 FSU Lab - Broward	144,945	706.84	205.06	706.84	0.00	0	144,945
73 FSU Lab - Leon	303,748	1,789.79	169.71	1,788.64	(1.15)	(195)	303,553
74 UF Lab School	314,865	1,231.96	255.58	1,226.46	(5.50)	(1,406)	313,459
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State 714,704,630 2,862,593.99 249.67 2,860,427.08 (2,166.91) (701,698) 714,002,932

2022-23 FEFP PCB APC 22-01 Calculation
Teacher Salary Increase Allocation

District	2022-23 Base Funding	Teacher Salary Increase Allocation	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	144,634,917	7,852,902	3,926,451	3,926,451
2 Baker	22,638,271	1,229,137	614,568	614,569
3 Bay	132,339,033	7,185,301	3,592,651	3,592,650
4 Bradford	13,629,314	739,999	369,999	370,000
5 Brevard	373,073,882	20,255,915	10,127,957	10,127,958
6 Broward	1,341,101,364	72,814,626	36,407,313	36,407,313
7 Calhoun	9,698,640	526,584	263,292	263,292
8 Charlotte	83,528,519	4,535,151	2,267,576	2,267,575
9 Citrus	73,059,059	3,966,716	1,983,358	1,983,358
10 Clay	189,270,628	10,276,382	5,138,191	5,138,191
11 Collier	259,106,522	14,068,097	7,034,049	7,034,048
12 Columbia	47,028,193	2,553,379	1,276,690	1,276,689
13 Dade	1,726,539,475	93,741,852	46,870,926	46,870,926
14 DeSoto	21,218,629	1,152,058	576,029	576,029
15 Dixie	9,706,520	527,012	263,506	263,506
16 Duval	667,099,140	36,219,913	18,109,956	18,109,957
17 Escambia	187,350,230	10,172,115	5,086,057	5,086,058
18 Flagler	63,429,913	3,443,905	1,721,952	1,721,953
19 Franklin	5,339,646	289,914	144,957	144,957
20 Gadsden	21,654,960	1,175,748	587,874	587,874
21 Gilchrist	13,690,031	743,295	371,648	371,647
22 Glades	7,974,518	432,974	216,487	216,487
23 Gulf	9,130,105	495,716	247,858	247,858
24 Hamilton	7,264,892	394,445	197,222	197,223
25 Hardee	22,804,278	1,238,150	619,075	619,075
26 Hendry	63,151,222	3,428,773	1,714,387	1,714,386
27 Hernando	118,472,993	6,432,449	3,216,225	3,216,224
28 Highlands	59,118,110	3,209,797	1,604,898	1,604,899
29 Hillsborough	1,148,594,859	62,362,553	31,181,276	31,181,277
30 Holmes	13,774,388	747,876	373,938	373,938
31 Indian River	84,393,033	4,582,090	2,291,045	2,291,045
32 Jackson	26,559,552	1,442,042	721,021	721,021
33 Jefferson	3,649,877	198,169	99,084	99,085
34 Lafayette	5,348,196	290,378	145,189	145,189
35 Lake	231,482,438	12,568,257	6,284,129	6,284,128
36 Lee	503,291,781	27,326,050	13,663,025	13,663,025
37 Leon	160,998,137	8,741,337	4,370,669	4,370,668
38 Levy	26,602,058	1,444,349	722,175	722,174
39 Liberty	6,086,030	330,439	165,219	165,220
40 Madison	10,684,382	580,105	290,052	290,053
41 Manatee	251,244,173	13,641,214	6,820,607	6,820,607
42 Marion	216,062,132	11,731,017	5,865,509	5,865,508
43 Martin	97,091,094	5,271,527	2,635,763	2,635,764
44 Monroe	45,728,990	2,482,839	1,241,420	1,241,419
45 Nassau	63,004,961	3,420,832	1,710,416	1,710,416
46 Okaloosa	162,191,722	8,806,142	4,403,071	4,403,071
47 Okeechobee	30,163,351	1,637,709	818,854	818,855
48 Orange	1,100,540,222	59,753,443	29,876,722	29,876,721
49 Osceola	379,817,913	20,622,080	10,311,040	10,311,040
50 Palm Beach	1,022,578,549	55,520,542	27,760,271	27,760,271
51 Pasco	409,117,816	22,212,908	11,106,454	11,106,454
52 Pinellas	478,649,989	25,988,132	12,994,066	12,994,066
53 Polk	550,789,791	29,904,937	14,952,469	14,952,468
54 Putnam	47,376,352	2,572,282	1,286,141	1,286,141
55 St. Johns	250,621,834	13,607,424	6,803,712	6,803,712
56 St. Lucie	224,712,446	12,200,683	6,100,341	6,100,342
57 Santa Rosa	149,005,091	8,090,179	4,045,089	4,045,090
58 Sarasota	233,363,572	12,670,393	6,335,196	6,335,197
59 Seminole	340,105,034	18,465,883	9,232,941	9,232,942
60 Sumter	43,618,088	2,368,229	1,184,114	1,184,115
61 Suwannee	27,222,669	1,478,045	739,023	739,022
62 Taylor	12,335,954	669,776	334,888	334,888
63 Union	10,530,655	571,758	285,879	285,879
64 Volusia	309,324,677	16,794,674	8,397,337	8,397,337
65 Wakulla	23,820,565	1,293,329	646,665	646,664
66 Walton	53,591,455	2,909,729	1,454,865	1,454,864
67 Washington	15,712,719	853,117	426,558	426,559
69 FAMU Lab School	2,792,990	151,644	75,822	75,822
70 FAU - Palm Beach	6,236,883	338,629	169,315	169,314
71 FAU - St. Lucie	6,779,226	368,076	184,038	184,038
72 FSU Lab - Broward	4,046,090	219,681	109,841	109,840
73 FSU Lab - Leon	8,345,126	453,096	226,548	226,548
74 UF Lab School	5,726,960	310,943	155,472	155,471
75 Virtual School	237,650,652	12,903,158	6,451,579	6,451,579
State	14,734,417,476	800,000,000	400,000,000	400,000,000

2022-23 FEFP PCB APC 22-01 Calculation
Teachers Classroom Supply Assistance Program

	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,454.46	557,527
2 Baker	4,833.60	91,492
3 Bay	25,958.50	491,354
4 Bradford	2,922.35	55,315
5 Brevard	74,502.60	1,410,217
6 Broward	262,248.66	4,963,954
7 Calhoun	2,037.27	38,562
8 Charlotte	16,780.23	317,623
9 Citrus	15,542.81	294,201
10 Clay	38,518.64	729,097
11 Collier	48,006.65	908,690
12 Columbia	10,193.41	192,945
13 Dade	338,278.23	6,403,074
14 DeSoto	4,522.09	85,596
15 Dixie	2,142.60	40,556
16 Duval	131,010.15	2,479,816
17 Escambia	38,744.43	733,371
18 Flagler	13,285.46	251,473
19 Franklin	1,122.07	21,239
20 Gadsden	4,658.92	88,186
21 Gilchrist	2,800.30	53,005
22 Glades	1,693.39	32,053
23 Gulf	1,926.18	36,460
24 Hamilton	1,594.84	30,188
25 Hardee	4,880.84	92,387
26 Hendry	6,997.25	132,447
27 Hernando	24,449.83	462,797
28 Highlands	12,503.06	236,663
29 Hillsborough	221,089.06	4,184,867
30 Holmes	3,045.49	57,646
31 Indian River	17,059.08	322,902
32 Jackson	5,666.10	107,250
33 Jefferson	785.58	14,870
34 Lafayette	1,154.35	21,850
35 Lake	47,759.88	904,019
36 Lee	98,318.35	1,861,011
37 Leon	33,215.15	628,710
38 Levy	5,620.23	106,382
39 Liberty	1,270.67	24,052
40 Madison	2,400.58	45,439
41 Manatee	51,357.62	972,119
42 Marion	44,462.38	841,603
43 Martin	18,874.25	357,260
44 Monroe	8,755.58	165,729
45 Nassau	12,898.35	244,145
46 Okaloosa	32,523.13	615,612
47 Okeechobee	6,305.27	119,349
48 Orange	209,508.57	3,965,667
49 Osceola	76,645.59	1,450,780
50 Palm Beach	192,502.01	3,643,760
51 Pasco	81,283.45	1,538,568
52 Pinellas	94,576.22	1,790,179
53 Polk	114,923.46	2,175,320
54 Putnam	10,174.98	192,596
55 St. Johns	48,901.70	925,632
56 St. Lucie	45,851.42	867,895
57 Santa Rosa	29,457.76	557,589
58 Sarasota	45,078.00	853,255
59 Seminole	67,832.74	1,283,967
60 Sumter	9,004.87	170,448
61 Suwannee	5,949.45	112,614
62 Taylor	2,631.95	49,819
63 Union	2,289.13	43,330
64 Volusia	63,046.10	1,193,363
65 Wakulla	5,164.81	97,762
66 Walton	11,079.76	209,722
67 Washington	3,304.28	62,545
69 FAMU Lab School	612.80	11,599
70 FAU - Palm Beach	1,289.62	24,410
71 FAU - St. Lucie	1,426.55	27,002
72 FSU Lab - Broward	706.84	13,379
73 FSU Lab - Leon	1,788.64	33,856
74 UF Lab School	1,226.46	23,215
75 Virtual School	0.00	0

State

2,860,427.08

54,143,375

2022-23 FEFP PCB APC 22-01 Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 1

District	2021 School Taxable Value	2021 Assessment Levels	2021 Equalization Factors	2021-22 Unequalized RLE	Equalization Amount	2022 School Taxable Value	2022 Millage Rate Adjustment	2022 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	19,450,039,700	97.2	(0.014403)	67,331,369	(969,774)	20,520,373,756	(0.049)	3.557
2 Baker	1,234,103,728	96.8	(0.010331)	4,272,171	(44,136)	1,343,553,361	(0.034)	3.572
3 Bay	20,927,114,396	96.0	(0.002083)	72,444,648	(150,902)	22,725,307,613	(0.007)	3.599
4 Bradford	1,187,127,236	95.4	0.004193	4,109,550	17,231	1,265,702,764	0.014	3.620
5 Brevard	51,744,719,346	96.3	(0.005192)	179,127,800	(930,032)	56,420,395,985	(0.017)	3.589
6 Broward	237,281,403,542	98.5	(0.027411)	821,411,272	(22,515,704)	253,695,847,899	(0.092)	3.514
7 Calhoun	497,456,976	93.7	0.022412	1,722,077	38,595	519,487,536	0.077	3.683
8 Charlotte	22,303,193,085	94.4	0.014831	77,208,302	1,145,076	24,708,997,813	0.048	3.654
9 Citrus	12,327,027,812	95.9	(0.001043)	42,673,212	(44,508)	13,086,676,855	(0.004)	3.602
10 Clay	14,393,742,499	98.9	(0.031345)	49,827,682	(1,561,849)	15,234,822,670	(0.107)	3.499
11 Collier	109,231,304,563	96.4	(0.006224)	378,132,561	(2,353,497)	120,611,020,848	(0.020)	3.586
12 Columbia	3,523,764,418	94.7	0.011616	12,198,427	141,697	3,748,903,779	0.039	3.645
13 Dade	366,114,505,026	93.0	0.030108	1,267,400,549	38,158,896	388,228,128,887	0.102	3.708
14 DeSoto	2,167,331,307	97.3	(0.015416)	7,502,781	(115,663)	2,297,979,186	(0.052)	3.554
15 Dixie	629,901,938	96.6	(0.008282)	2,180,569	(18,059)	672,045,006	(0.028)	3.578
16 Duval	85,200,472,649	96.6	(0.008282)	294,943,588	(2,442,723)	92,595,282,579	(0.027)	3.579
17 Escambia	23,238,782,742	94.3	0.015907	80,447,089	1,279,672	25,013,559,167	0.053	3.659
18 Flagler	12,009,996,238	94.6	0.012685	41,575,725	527,388	12,936,608,164	0.042	3.648
19 Franklin	2,520,902,580	95.5	0.003141	8,726,760	27,411	2,742,700,201	0.010	3.616
20 Gadsden	1,841,104,229	96.4	(0.006224)	6,373,461	(39,668)	1,891,409,679	(0.022)	3.584
21 Gilchrist	1,042,420,693	96.3	(0.005192)	3,608,610	(18,736)	1,124,217,394	(0.017)	3.589
22 Glades	836,590,452	96.4	(0.006224)	2,896,075	(18,025)	887,439,813	(0.021)	3.585
23 Gulf	2,297,504,604	93.2	0.027897	7,953,410	221,876	2,435,271,643	0.095	3.701
24 Hamilton	1,062,504,434	98.8	(0.030364)	3,678,135	(111,683)	1,105,628,270	(0.105)	3.501
25 Hardee	1,980,572,341	96.7	(0.009307)	6,856,266	(63,811)	2,029,995,744	(0.033)	3.573
26 Hendry	2,927,344,418	99.2	(0.034274)	10,133,764	(347,325)	3,146,417,240	(0.115)	3.491
27 Hernando	12,325,775,216	95.3	0.005247	42,668,876	223,884	13,196,819,602	0.018	3.624
28 Highlands	6,185,523,853	94.5	0.013757	21,412,799	294,576	6,786,818,809	0.045	3.651
29 Hillsborough	132,466,639,274	96.8	(0.010331)	458,567,713	(4,737,463)	143,480,426,626	(0.034)	3.572
30 Holmes	564,232,590	96.6	(0.008282)	1,953,238	(16,177)	586,806,746	(0.029)	3.577
31 Indian River	21,931,594,268	96.6	(0.008282)	75,921,916	(628,785)	23,875,762,069	(0.027)	3.579
32 Jackson	1,897,616,261	96.2	(0.004158)	6,569,092	(27,314)	2,004,072,630	(0.014)	3.592
33 Jefferson	779,304,741	98.3	(0.025432)	2,697,766	(68,610)	831,035,300	(0.086)	3.520
34 Lafayette	319,411,913	98.2	(0.024440)	1,105,727	(27,024)	332,271,861	(0.085)	3.521
35 Lake	29,437,846,012	96.3	(0.005192)	101,906,758	(529,100)	31,324,591,815	(0.018)	3.588
36 Lee	104,783,192,492	94.4	0.014831	362,734,264	5,379,712	115,602,844,272	0.048	3.654
37 Leon	20,984,168,466	97.3	(0.015416)	72,642,155	(1,119,851)	22,187,140,031	(0.053)	3.553
38 Levy	2,534,572,204	96.9	(0.011352)	8,774,081	(99,603)	2,725,948,224	(0.038)	3.568
39 Liberty	333,010,674	101.6	(0.057087)	1,152,803	(65,810)	363,351,669	(0.189)	3.417
40 Madison	868,640,178	97.6	(0.018443)	3,007,024	(55,459)	920,272,410	(0.063)	3.543
41 Manatee	47,561,332,473	95.4	0.004193	164,645,918	690,360	52,225,328,280	0.014	3.620
42 Marion	24,621,207,526	96.2	(0.004158)	85,232,711	(354,398)	26,590,550,776	(0.014)	3.592
43 Martin	26,662,980,446	96.6	(0.008282)	92,300,839	(764,436)	27,822,032,144	(0.029)	3.577
44 Monroe	34,206,781,366	93.3	0.026795	118,415,667	3,172,948	34,612,887,850	0.095	3.701
45 Nassau	12,037,222,805	96.1	(0.003122)	41,669,976	(130,094)	12,864,523,195	(0.011)	3.595
46 Okaloosa	22,582,918,750	93.7	0.022412	78,176,645	1,752,095	24,415,716,559	0.075	3.681
47 Okeechobee	3,566,383,399	97.0	(0.012371)	12,345,963	(152,732)	4,069,736,409	(0.039)	3.567
48 Orange	172,054,493,169	97.7	(0.019447)	595,611,362	(11,582,854)	184,988,161,276	(0.065)	3.541
49 Osceola	36,507,101,648	95.8	0.000000	126,378,824	0	39,640,650,545	0.000	3.606
50 Palm Beach	234,880,832,408	95.7	0.001045	813,101,070	849,691	252,297,700,383	0.004	3.610
51 Pasco	39,210,563,613	95.6	0.002092	135,737,561	283,963	41,997,039,731	0.007	3.613
52 Pinellas	106,042,089,211	97.3	(0.015416)	367,092,263	(5,659,094)	114,401,925,682	(0.052)	3.554
53 Polk	48,706,408,048	95.5	0.003141	168,609,895	529,604	52,912,905,808	0.010	3.616
54 Putnam	5,226,110,046	97.3	(0.015416)	18,091,539	(278,899)	5,578,705,482	(0.052)	3.554
55 St. Johns	37,077,961,902	96.7	(0.009307)	128,355,005	(1,194,600)	40,108,949,231	(0.031)	3.575
56 St. Lucie	28,976,198,885	97.0	(0.012371)	100,308,646	(1,240,918)	31,774,034,363	(0.041)	3.565
57 Santa Rosa	13,725,721,786	94.6	0.012685	47,515,155	602,730	14,687,573,365	0.043	3.649
58 Sarasota	74,590,082,549	94.3	0.015907	258,212,964	4,107,394	81,348,312,816	0.053	3.659
59 Seminole	43,198,579,162	97.5	(0.017436)	149,543,113	(2,607,434)	45,411,005,981	(0.060)	3.546
60 Sumter	16,621,377,521	95.8	0.000000	57,539,220	0	18,192,035,361	0.000	3.606
61 Suwannee	2,184,384,494	93.5	0.024599	7,561,815	186,013	2,408,389,437	0.080	3.686
62 Taylor	1,783,079,392	98.1	(0.023445)	6,172,593	(144,716)	1,851,930,894	(0.081)	3.525
63 Union	309,339,491	94.2	0.016985	1,070,859	18,189	342,690,184	0.055	3.661
64 Volusia	47,552,413,610	96.8	(0.010331)	164,615,043	(1,700,638)	51,528,704,143	(0.034)	3.572
65 Wakulla	1,724,421,599	94.5	0.013757	5,969,534	82,123	1,796,203,212	0.048	3.654
66 Walton	27,089,595,978	92.3	0.037920	93,777,680	3,556,050	29,021,561,569	0.128	3.734
67 Washington	1,106,044,630	93.8	0.021322	3,828,861	81,639	1,168,811,093	0.073	3.679
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,443,188,085,001	95.8		8,457,730,786	(1,563,291)	2,629,264,001,685		3.606

2022-23 FEFP PCB APC 22-01 Calculation
 Required Local Effort, 90% Adjustment, Millage and Total - Page 2

District	2022 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	RLE Amount Above 90% FEFF	Equalized Millage	Less: Millage to 90%	2021-22 Adjusted RLE Millage	2022-23 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	20,520,373,756	70,071,331	191,711,320	172,540,188	0	3.557	0.000	3.557	70,071,331
2 Baker	1,343,553,361	4,607,206	33,380,076	30,042,068	0	3.572	0.000	3.572	4,607,206
3 Bay	22,725,307,613	78,516,847	168,368,397	151,531,557	0	3.599	0.000	3.599	78,516,847
4 Bradford	1,265,702,764	4,398,570	20,855,367	18,769,830	0	3.620	0.000	3.620	4,398,570
5 Brevard	56,420,395,985	194,393,089	486,885,721	438,197,149	0	3.589	0.000	3.589	194,393,089
6 Broward	253,695,847,899	855,827,721	1,666,518,998	1,499,867,098	0	3.514	0.000	3.514	855,827,721
7 Calhoun	519,487,536	1,836,742	15,818,473	14,236,626	0	3.683	0.000	3.683	1,836,742
8 Charlotte	24,708,997,813	86,675,211	107,286,739	96,558,065	0	3.654	0.000	3.654	86,675,211
9 Citrus	13,086,676,855	45,252,682	100,512,021	90,460,819	0	3.602	0.000	3.602	45,252,682
10 Clay	15,234,822,670	51,174,379	258,138,832	232,324,949	0	3.499	0.000	3.499	51,174,379
11 Collier	120,611,020,848	415,210,676	328,802,678	295,922,410	119,288,266	3.586	1.030	2.556	295,950,499
12 Columbia	3,748,903,779	13,118,164	68,657,365	61,791,629	0	3.645	0.000	3.645	13,118,164
13 Dade	388,228,128,887	1,381,967,906	2,170,168,399	1,953,151,559	0	3.708	0.000	3.708	1,381,967,906
14 DeSoto	2,297,979,186	7,840,337	30,948,252	27,853,427	0	3.554	0.000	3.554	7,840,337
15 Dixie	672,045,006	2,308,394	15,176,781	13,659,103	0	3.578	0.000	3.578	2,308,394
16 Duval	92,595,282,579	318,142,576	866,182,981	779,564,683	0	3.579	0.000	3.579	318,142,576
17 Escambia	25,013,559,167	87,863,628	251,328,212	226,195,391	0	3.659	0.000	3.659	87,863,628
18 Flagler	12,936,608,164	45,305,037	84,503,692	76,053,323	0	3.648	0.000	3.648	45,305,037
19 Franklin	2,742,700,201	9,520,900	7,406,175	6,665,558	2,855,342	3.616	1.084	2.532	6,666,736
20 Gadsden	1,891,409,679	6,507,660	31,505,181	28,354,663	0	3.584	0.000	3.584	6,507,660
21 Gilchrist	1,124,217,394	3,873,424	21,229,702	19,106,732	0	3.589	0.000	3.589	3,873,424
22 Glades	887,439,813	3,054,213	12,444,227	11,199,804	0	3.585	0.000	3.585	3,054,213
23 Gulf	2,435,271,643	8,652,423	13,109,473	11,798,526	0	3.701	0.000	3.701	8,652,423
24 Hamilton	1,105,628,270	3,715,972	11,392,195	10,252,976	0	3.501	0.000	3.501	3,715,972
25 Hardee	2,029,995,744	6,963,048	32,602,087	29,341,878	0	3.573	0.000	3.573	6,963,048
26 Hendry	3,146,417,240	10,544,777	86,861,316	78,175,184	0	3.491	0.000	3.491	10,544,777
27 Hernando	13,196,819,602	45,912,263	161,358,365	145,222,529	0	3.624	0.000	3.624	45,912,263
28 Highlands	6,786,818,809	23,787,528	83,047,169	74,742,452	0	3.651	0.000	3.651	23,787,528
29 Hillsborough	143,480,426,626	492,011,601	1,487,735,150	1,338,961,635	0	3.572	0.000	3.572	492,011,601
30 Holmes	586,806,746	2,015,047	22,549,886	20,294,897	0	3.577	0.000	3.577	2,015,047
31 Indian River	23,875,762,069	82,033,298	106,051,675	95,446,508	0	3.579	0.000	3.579	82,033,298
32 Jackson	2,004,072,630	6,910,684	41,007,815	36,907,034	0	3.592	0.000	3.592	6,910,684
33 Jefferson	831,035,300	2,808,234	6,224,457	5,602,011	0	3.520	0.000	3.520	2,808,234
34 Lafayette	332,271,861	1,123,132	8,720,125	7,848,113	0	3.521	0.000	3.521	1,123,132
35 Lake	31,324,591,815	107,896,930	307,569,547	276,812,592	0	3.588	0.000	3.588	107,896,930
36 Lee	115,602,844,272	405,516,281	642,684,559	578,416,103	0	3.654	0.000	3.654	405,516,281
37 Leon	22,187,140,031	75,677,672	217,957,653	196,161,888	0	3.553	0.000	3.553	75,677,672
38 Levy	2,725,948,224	9,337,136	40,165,594	36,149,035	0	3.568	0.000	3.568	9,337,136
39 Liberty	363,351,669	1,191,910	9,959,237	8,963,313	0	3.417	0.000	3.417	1,191,910
40 Madison	920,272,410	3,130,104	16,686,191	15,017,572	0	3.543	0.000	3.543	3,130,104
41 Manatee	52,225,328,280	181,493,461	320,408,079	288,367,271	0	3.620	0.000	3.620	181,493,461
42 Marion	26,590,550,776	91,692,728	291,975,056	262,777,550	0	3.592	0.000	3.592	91,692,728
43 Martin	27,822,032,144	95,538,633	122,163,985	109,947,587	0	3.577	0.000	3.577	95,538,633
44 Monroe	34,612,887,850	122,978,206	58,419,040	52,577,136	70,401,070	3.701	2.119	1.582	52,567,285
45 Nassau	12,864,523,195	44,398,042	82,821,055	74,538,950	0	3.595	0.000	3.595	44,398,042
46 Okaloosa	24,415,716,559	86,279,283	216,299,360	194,669,424	0	3.681	0.000	3.681	86,279,283
47 Okeechobee	4,069,736,409	13,936,080	42,860,255	38,574,230	0	3.567	0.000	3.567	13,936,080
48 Orange	184,988,161,276	628,841,356	1,363,249,878	1,226,924,890	0	3.541	0.000	3.541	628,841,356
49 Osceola	39,640,650,545	137,226,418	503,360,226	453,024,203	0	3.606	0.000	3.606	137,226,418
50 Palm Beach	252,297,700,383	874,362,910	1,265,614,968	1,139,053,471	0	3.610	0.000	3.610	874,362,910
51 Pasco	41,997,039,731	145,665,892	549,251,162	494,326,046	0	3.613	0.000	3.613	145,665,892
52 Pinellas	114,401,925,682	390,321,066	607,337,236	546,603,512	0	3.554	0.000	3.554	390,321,066
53 Polk	52,912,905,808	183,679,745	754,282,790	678,854,511	0	3.616	0.000	3.616	183,679,745
54 Putnam	5,578,705,482	19,033,651	68,243,587	61,419,228	0	3.554	0.000	3.554	19,033,651
55 St. Johns	40,108,949,231	137,653,914	319,265,343	287,338,809	0	3.575	0.000	3.575	137,653,914
56 St. Lucie	31,774,034,363	108,743,455	299,121,350	269,209,215	0	3.565	0.000	3.565	108,743,455
57 Santa Rosa	14,687,573,365	51,451,157	204,107,391	183,696,652	0	3.649	0.000	3.649	51,451,157
58 Sarasota	81,348,312,816	285,747,338	298,407,865	268,567,079	17,180,259	3.659	0.220	3.439	268,566,574
59 Seminole	45,411,005,981	154,586,330	443,975,656	399,578,090	0	3.546	0.000	3.546	154,586,330
60 Sumter	18,192,035,361	62,976,460	55,676,179	50,108,561	12,867,899	3.606	0.737	2.869	50,105,231
61 Suwannee	2,408,389,437	8,522,231	39,846,089	35,861,480	0	3.686	0.000	3.686	8,522,231
62 Taylor	1,851,930,894	6,266,934	18,243,816	16,419,434	0	3.525	0.000	3.525	6,266,934
63 Union	342,690,184	1,204,405	16,520,887	14,868,798	0	3.661	0.000	3.661	1,204,405
64 Volusia	51,528,704,143	176,698,110	405,912,486	365,321,237	0	3.572	0.000	3.572	176,698,110
65 Wakulla	1,796,203,212	6,300,793	34,339,732	30,905,759	0	3.654	0.000	3.654	6,300,793
66 Walton	29,021,561,569	104,031,850	69,031,283	62,128,155	41,903,695	3.734	1.504	2.230	62,129,359
67 Washington	1,168,811,093	4,128,054	24,301,074	21,870,967	0	3.679	0.000	3.679	4,128,054
69 FAMU Lab School	0	0	4,848,305	4,363,475	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	9,838,430	8,854,587	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,545,660	8,591,094	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,691,201	5,122,081	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,630,146	11,367,131	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,292,799	8,363,519	0	0.000	0.000	0.000	0
75 Virtual School	0	0	294,343,820	264,909,438	0	0.000	0.000	0.000	0

State	2,629,264,001,685	9,100,453,235	19,054,738,272	17,149,264,447	264,496,531			3.606	8,835,973,489
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2022-23 FEFP PCB APC 22-01 Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	20,520,373,756	3.557	70,071,331
2 Baker	1,343,553,361	3.572	4,607,206
3 Bay	22,725,307,613	3.599	78,516,847
4 Bradford	1,265,702,764	3.620	4,398,570
5 Brevard	56,420,395,985	3.589	194,393,089
6 Broward	253,695,847,899	3.514	855,827,721
7 Calhoun	519,487,536	3.683	1,836,742
8 Charlotte	24,708,997,813	3.654	86,675,211
9 Citrus	13,086,676,855	3.602	45,252,682
10 Clay	15,234,822,670	3.499	51,174,379
11 Collier	120,611,020,848	2.556	295,950,499
12 Columbia	3,748,903,779	3.645	13,118,164
13 Dade	388,228,128,887	3.708	1,381,967,906
14 DeSoto	2,297,979,186	3.554	7,840,337
15 Dixie	672,045,006	3.578	2,308,394
16 Duval	92,595,282,579	3.579	318,142,576
17 Escambia	25,013,559,167	3.659	87,863,628
18 Flagler	12,936,608,164	3.648	45,305,037
19 Franklin	2,742,700,201	2.532	6,666,736
20 Gadsden	1,891,409,679	3.584	6,507,660
21 Gilchrist	1,124,217,394	3.589	3,873,424
22 Glades	887,439,813	3.585	3,054,213
23 Gulf	2,435,271,643	3.701	8,652,423
24 Hamilton	1,105,628,270	3.501	3,715,972
25 Hardee	2,029,995,744	3.573	6,963,048
26 Hendry	3,146,417,240	3.491	10,544,777
27 Hernando	13,196,819,602	3.624	45,912,263
28 Highlands	6,786,818,809	3.651	23,787,528
29 Hillsborough	143,480,426,626	3.572	492,011,601
30 Holmes	586,806,746	3.577	2,015,047
31 Indian River	23,875,762,069	3.579	82,033,298
32 Jackson	2,004,072,630	3.592	6,910,684
33 Jefferson	831,035,300	3.520	2,808,234
34 Lafayette	332,271,861	3.521	1,123,132
35 Lake	31,324,591,815	3.588	107,896,930
36 Lee	115,602,844,272	3.654	405,516,281
37 Leon	22,187,140,031	3.553	75,677,672
38 Levy	2,725,948,224	3.568	9,337,136
39 Liberty	363,351,669	3.417	1,191,910
40 Madison	920,272,410	3.543	3,130,104
41 Manatee	52,225,328,280	3.620	181,493,461
42 Marion	26,590,550,776	3.592	91,692,728
43 Martin	27,822,032,144	3.577	95,538,633
44 Monroe	34,612,887,850	1.582	52,567,285
45 Nassau	12,864,523,195	3.595	44,398,042
46 Okaloosa	24,415,716,559	3.681	86,279,283
47 Okeechobee	4,069,736,409	3.567	13,936,080
48 Orange	184,988,161,276	3.541	628,841,356
49 Osceola	39,640,650,545	3.606	137,226,418
50 Palm Beach	252,297,700,383	3.610	874,362,910
51 Pasco	41,997,039,731	3.613	145,665,892
52 Pinellas	114,401,925,682	3.554	390,321,066
53 Polk	52,912,905,808	3.616	183,679,745
54 Putnam	5,578,705,482	3.554	19,033,651
55 St. Johns	40,108,949,231	3.575	137,653,914
56 St. Lucie	31,774,034,363	3.565	108,743,455
57 Santa Rosa	14,687,573,365	3.649	51,451,157
58 Sarasota	81,348,312,816	3.439	268,566,574
59 Seminole	45,411,005,981	3.546	154,586,330
60 Sumter	18,192,035,361	2.869	50,105,231
61 Suwannee	2,408,389,437	3.686	8,522,231
62 Taylor	1,851,930,894	3.525	6,266,934
63 Union	342,690,184	3.661	1,204,405
64 Volusia	51,528,704,143	3.572	176,698,110
65 Wakulla	1,796,203,212	3.654	6,300,793
66 Walton	29,021,561,569	2.230	62,129,359
67 Washington	1,168,811,093	3.679	4,128,054
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,629,264,001,685 3.606 8,835,973,489

2022-23 FEFP PCB APC 22-01 Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.557	0.748	4.305
2 Baker	3.572	0.748	4.320
3 Bay	3.599	0.748	4.347
4 Bradford	3.620	0.748	4.368
5 Brevard	3.589	0.748	4.337
6 Broward	3.514	0.748	4.262
7 Calhoun	3.683	0.748	4.431
8 Charlotte	3.654	0.748	4.402
9 Citrus	3.602	0.748	4.350
10 Clay	3.499	0.748	4.247
11 Collier	2.556	0.748	3.304
12 Columbia	3.645	0.748	4.393
13 Dade	3.708	0.748	4.456
14 DeSoto	3.554	0.748	4.302
15 Dixie	3.578	0.748	4.326
16 Duval	3.579	0.748	4.327
17 Escambia	3.659	0.748	4.407
18 Flagler	3.648	0.748	4.396
19 Franklin	2.532	0.748	3.280
20 Gadsden	3.584	0.748	4.332
21 Gilchrist	3.589	0.748	4.337
22 Glades	3.585	0.748	4.333
23 Gulf	3.701	0.748	4.449
24 Hamilton	3.501	0.748	4.249
25 Hardee	3.573	0.748	4.321
26 Hendry	3.491	0.748	4.239
27 Hernando	3.624	0.748	4.372
28 Highlands	3.651	0.748	4.399
29 Hillsborough	3.572	0.748	4.320
30 Holmes	3.577	0.748	4.325
31 Indian River	3.579	0.748	4.327
32 Jackson	3.592	0.748	4.340
33 Jefferson	3.520	0.748	4.268
34 Lafayette	3.521	0.748	4.269
35 Lake	3.588	0.748	4.336
36 Lee	3.654	0.748	4.402
37 Leon	3.553	0.748	4.301
38 Levy	3.568	0.748	4.316
39 Liberty	3.417	0.748	4.165
40 Madison	3.543	0.748	4.291
41 Manatee	3.620	0.748	4.368
42 Marion	3.592	0.748	4.340
43 Martin	3.577	0.748	4.325
44 Monroe	1.582	0.748	2.330
45 Nassau	3.595	0.748	4.343
46 Okaloosa	3.681	0.748	4.429
47 Okeechobee	3.567	0.748	4.315
48 Orange	3.541	0.748	4.289
49 Osceola	3.606	0.748	4.354
50 Palm Beach	3.610	0.748	4.358
51 Pasco	3.613	0.748	4.361
52 Pinellas	3.554	0.748	4.302
53 Polk	3.616	0.748	4.364
54 Putnam	3.554	0.748	4.302
55 St. Johns	3.575	0.748	4.323
56 St. Lucie	3.565	0.748	4.313
57 Santa Rosa	3.649	0.748	4.397
58 Sarasota	3.439	0.748	4.187
59 Seminole	3.546	0.748	4.294
60 Sumter	2.869	0.748	3.617
61 Suwannee	3.686	0.748	4.434
62 Taylor	3.525	0.748	4.273
63 Union	3.661	0.748	4.409
64 Volusia	3.572	0.748	4.320
65 Wakulla	3.654	0.748	4.402
66 Walton	2.230	0.748	2.978
67 Washington	3.679	0.748	4.427
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2022-23 FEFP PCB APC 22-01 Calculation
Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	20,520,373,756	70,071,331	14,735,270	84,806,601
2 Baker	1,343,553,361	4,607,206	964,779	5,571,985
3 Bay	22,725,307,613	78,516,847	16,318,589	94,835,436
4 Bradford	1,265,702,764	4,398,570	908,876	5,307,446
5 Brevard	56,420,395,985	194,393,089	40,514,358	234,907,447
6 Broward	253,695,847,899	855,827,721	182,173,914	1,038,001,635
7 Calhoun	519,487,536	1,836,742	373,034	2,209,776
8 Charlotte	24,708,997,813	86,675,211	17,743,037	104,418,248
9 Citrus	13,086,676,855	45,252,682	9,397,281	54,649,963
10 Clay	15,234,822,670	51,174,379	10,939,821	62,114,200
11 Collier	120,611,020,848	295,950,499	86,608,362	382,558,861
12 Columbia	3,748,903,779	13,118,164	2,692,013	15,810,177
13 Dade	388,228,128,887	1,381,967,906	278,778,855	1,660,746,761
14 DeSoto	2,297,979,186	7,840,337	1,650,133	9,490,470
15 Dixie	672,045,006	2,308,394	482,582	2,790,976
16 Duval	92,595,282,579	318,142,576	66,490,821	384,633,397
17 Escambia	25,013,559,167	87,863,628	17,961,737	105,825,365
18 Flagler	12,936,608,164	45,305,037	9,289,520	54,594,557
19 Franklin	2,742,700,201	6,666,736	1,969,478	8,636,214
20 Gadsden	1,891,409,679	6,507,660	1,358,183	7,865,843
21 Gilchrist	1,124,217,394	3,873,424	807,278	4,680,702
22 Glades	887,439,813	3,054,213	637,253	3,691,466
23 Gulf	2,435,271,643	8,652,423	1,748,720	10,401,143
24 Hamilton	1,105,628,270	3,715,972	793,930	4,509,902
25 Hardee	2,029,995,744	6,963,048	1,457,699	8,420,747
26 Hendry	3,146,417,240	10,544,777	2,259,379	12,804,156
27 Hernando	13,196,819,602	45,912,263	9,476,372	55,388,635
28 Highlands	6,786,818,809	23,787,528	4,873,479	28,661,007
29 Hillsborough	143,480,426,626	492,011,601	103,030,425	595,042,026
30 Holmes	586,806,746	2,015,047	421,374	2,436,421
31 Indian River	23,875,762,069	82,033,298	17,144,707	99,178,005
32 Jackson	2,004,072,630	6,910,684	1,439,084	8,349,768
33 Jefferson	831,035,300	2,808,234	596,750	3,404,984
34 Lafayette	332,271,861	1,123,132	238,598	1,361,730
35 Lake	31,324,591,815	107,896,930	22,493,563	130,390,493
36 Lee	115,602,844,272	405,516,281	83,012,090	488,528,371
37 Leon	22,187,140,031	75,677,672	15,932,142	91,609,814
38 Levy	2,725,948,224	9,337,136	1,957,449	11,294,585
39 Liberty	363,351,669	1,191,910	260,916	1,452,826
40 Madison	920,272,410	3,130,104	660,829	3,790,933
41 Manatee	52,225,328,280	181,493,461	37,501,964	218,995,425
42 Marion	26,590,550,776	91,692,728	19,094,143	110,786,871
43 Martin	27,822,032,144	95,538,633	19,978,445	115,517,078
44 Monroe	34,612,887,850	52,567,285	24,854,823	77,422,108
45 Nassau	12,864,523,195	44,398,042	9,237,757	53,635,799
46 Okaloosa	24,415,716,559	86,279,283	17,532,438	103,811,721
47 Okeechobee	4,069,736,409	13,936,080	2,922,396	16,858,476
48 Orange	184,988,161,276	628,841,356	132,836,299	761,677,655
49 Osceola	39,640,650,545	137,226,418	28,465,158	165,691,576
50 Palm Beach	252,297,700,383	874,362,910	181,169,933	1,055,532,843
51 Pasco	41,997,039,731	145,665,892	30,157,234	175,823,126
52 Pinellas	114,401,925,682	390,321,066	82,149,735	472,470,801
53 Polk	52,912,905,808	183,679,745	37,995,699	221,675,444
54 Putnam	5,578,705,482	19,033,651	4,005,957	23,039,608
55 St. Johns	40,108,949,231	137,653,914	28,801,434	166,455,348
56 St. Lucie	31,774,034,363	108,743,455	22,816,299	131,559,754
57 Santa Rosa	14,687,573,365	51,451,157	10,546,853	61,998,010
58 Sarasota	81,348,312,816	268,566,574	58,414,596	326,981,170
59 Seminole	45,411,005,981	154,586,330	32,608,735	187,195,065
60 Sumter	18,192,035,361	50,105,231	13,063,337	63,168,568
61 Suwannee	2,408,389,437	8,522,231	1,729,416	10,251,647
62 Taylor	1,851,930,894	6,266,934	1,329,835	7,596,769
63 Union	342,690,184	1,204,405	246,079	1,450,484
64 Volusia	51,528,704,143	176,698,110	37,001,732	213,699,842
65 Wakulla	1,796,203,212	6,300,793	1,289,818	7,590,611
66 Walton	29,021,561,569	62,129,359	20,839,803	82,969,162
67 Washington	1,168,811,093	4,128,054	839,300	4,967,354
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,629,264,001,685	8,835,973,489	1,888,021,898	10,723,995,387

2022-23 FEFP PCB APC 22-01 Calculation
Putting Parents First Adjustment

District	Deduct	Add	Add	Total
	Adjustment	2022-23 Ufte	Adjustment	Putting Parents First Adjustment
	-1-	-2-	-3-	-4-
1 Alachua	(2,049,770)	0.00	0	(2,049,770)
2 Baker	0	4,835.19	761,203	761,203
3 Bay	0	26,264.71	4,134,850	4,134,850
4 Bradford	0	2,958.81	465,805	465,805
5 Brevard	(4,502,342)	0.00	0	(4,502,342)
6 Broward	(32,442,995)	0.00	0	(32,442,995)
7 Calhoun	0	2,119.80	333,720	333,720
8 Charlotte	0	16,990.56	2,674,822	2,674,822
9 Citrus	0	15,935.37	2,508,703	2,508,703
10 Clay	0	39,480.90	6,215,473	6,215,473
11 Collier	0	48,504.63	7,636,078	7,636,078
12 Columbia	0	10,356.17	1,630,371	1,630,371
13 Dade	(71,867,725)	0.00	0	(71,867,725)
14 DeSoto	0	4,587.32	722,181	722,181
15 Dixie	0	2,156.28	339,463	339,463
16 Duval	(10,633,594)	0.00	0	(10,633,594)
17 Escambia	0	39,102.16	6,155,848	6,155,848
18 Flagler	0	13,581.57	2,138,145	2,138,145
19 Franklin	0	1,171.93	184,497	184,497
20 Gadsden	0	4,695.13	739,154	739,154
21 Gilchrist	0	2,853.25	449,187	449,187
22 Glades	0	1,705.88	268,556	268,556
23 Gulf	0	1,942.97	305,882	305,882
24 Hamilton	0	1,641.78	258,465	258,465
25 Hardee	0	4,925.62	775,440	775,440
26 Hendry	0	13,380.51	2,106,492	2,106,492
27 Hernando	0	24,950.12	3,927,894	3,927,894
28 Highlands	0	12,862.75	2,024,981	2,024,981
29 Hillsborough	(14,193,997)	0.00	0	(14,193,997)
30 Holmes	0	3,119.18	491,052	491,052
31 Indian River	(1,317,948)	0.00	0	(1,317,948)
32 Jackson	0	5,783.42	910,483	910,483
33 Jefferson	0	791.94	124,675	124,675
34 Lafayette	0	1,157.17	182,173	182,173
35 Lake	0	48,590.27	7,649,560	7,649,560
36 Lee	0	99,368.71	15,643,604	15,643,604
37 Leon	(2,744,124)	0.00	0	(2,744,124)
38 Levy	0	5,679.54	894,129	894,129
39 Liberty	0	1,282.66	201,929	201,929
40 Madison	0	2,412.20	379,752	379,752
41 Manatee	0	51,534.79	8,113,116	8,113,116
42 Marion	0	45,276.27	7,127,838	7,127,838
43 Martin	0	18,874.25	2,971,371	2,971,371
44 Monroe	0	8,811.09	1,387,129	1,387,129
45 Nassau	0	13,091.55	2,061,001	2,061,001
46 Okaloosa	0	33,204.53	5,227,385	5,227,385
47 Okeechobee	0	6,485.63	1,021,032	1,021,032
48 Orange	(16,555,960)	0.00	0	(16,555,960)
49 Osceola	0	78,382.16	12,339,694	12,339,694
50 Palm Beach	(28,431,102)	0.00	0	(28,431,102)
51 Pasco	0	83,568.46	13,156,173	13,156,173
52 Pinellas	0	95,721.89	15,069,486	15,069,486
53 Polk	0	116,027.40	18,266,180	18,266,180
54 Putnam	0	10,289.16	1,619,821	1,619,821
55 St. Johns	0	49,775.58	7,836,164	7,836,164
56 St. Lucie	0	46,305.44	7,289,860	7,289,860
57 Santa Rosa	0	31,145.51	4,903,234	4,903,234
58 Sarasota	(12,062,991)	0.00	0	(12,062,991)
59 Seminole	0	69,798.22	10,988,325	10,988,325
60 Sumter	0	9,076.70	1,428,944	1,428,944
61 Suwannee	0	6,159.49	969,688	969,688
62 Taylor	0	2,655.33	418,028	418,028
63 Union	0	2,289.13	360,377	360,377
64 Volusia	(3,197,452)	0.00	0	(3,197,452)
65 Wakulla	0	5,166.11	813,300	813,300
66 Walton	0	11,181.46	1,760,296	1,760,296
67 Washington	0	3,340.66	525,920	525,920
69 FAMU Lab School	0	612.80	96,473	96,473
70 FAU - Palm Beach	0	1,289.62	203,025	203,025
71 FAU - St. Lucie	0	1,426.55	224,582	224,582
72 FSU Lab - Broward	0	706.84	111,278	111,278
73 FSU Lab - Leon	0	1,789.79	281,766	281,766
74 UF Lab School	0	1,231.96	193,947	193,947
75 Virtual School	0	0.00	0	0

State (200,000,000) 1,270,406.87 200,000,000 0

2022-23 FEFP PCB APC 22-01 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2022-23 Grades PK-3 Unweighted FTE	2022-23 Grades PK-3 Weighted FTE	\$969.16 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,647.28	10,927.31	10,590,312	0.9796	10,374,270
2 Baker	1,608.29	1,861.01	1,803,616	0.9606	1,732,554
3 Bay	8,408.48	10,271.88	9,955,095	0.9687	9,643,501
4 Bradford	1,005.91	1,158.24	1,122,520	0.9513	1,067,853
5 Brevard	23,125.66	26,770.57	25,944,966	0.9904	25,695,894
6 Broward	79,537.58	93,306.10	90,428,540	1.0196	92,200,939
7 Calhoun	649.40	763.95	740,390	0.9222	682,788
8 Charlotte	5,141.99	6,022.74	5,836,999	0.9845	5,746,526
9 Citrus	4,989.27	5,649.03	5,474,814	0.9430	5,162,750
10 Clay	11,671.70	13,435.00	13,020,665	0.9798	12,757,648
11 Collier	14,740.05	17,661.44	17,116,761	1.0523	18,011,968
12 Columbia	3,590.55	4,096.27	3,969,941	0.9407	3,734,523
13 Dade	103,951.02	120,584.84	116,866,004	1.0166	118,805,980
14 DeSoto	1,414.74	1,606.24	1,556,704	0.9645	1,501,441
15 Dixie	728.06	832.17	806,506	0.9258	746,663
16 Duval	45,014.78	51,700.08	50,105,650	1.0058	50,396,263
17 Escambia	12,681.42	14,500.88	14,053,673	0.9746	13,696,710
18 Flagler	3,832.04	4,374.91	4,239,988	0.9560	4,053,429
19 Franklin	401.99	469.75	455,263	0.9275	422,256
20 Gadsden	1,580.80	1,814.43	1,758,473	0.9435	1,659,119
21 Gilchrist	1,000.69	1,203.24	1,166,132	0.9424	1,098,963
22 Glades	583.63	669.61	648,959	0.9734	631,697
23 Gulf	604.59	710.49	688,578	0.9389	646,506
24 Hamilton	502.15	587.78	569,653	0.9168	522,258
25 Hardee	1,618.76	1,846.35	1,789,409	0.9557	1,710,138
26 Hendry	2,116.46	2,441.88	2,366,572	0.9823	2,324,684
27 Hernando	7,832.74	9,252.55	8,967,201	0.9587	8,596,856
28 Highlands	4,172.12	4,762.66	4,615,780	0.9489	4,379,914
29 Hillsborough	70,978.43	82,684.84	80,134,840	1.0072	80,711,811
30 Holmes	1,024.88	1,155.38	1,119,748	0.9259	1,036,775
31 Indian River	5,231.84	6,044.36	5,857,952	0.9990	5,852,094
32 Jackson	1,986.45	2,287.47	2,216,924	0.9219	2,043,782
33 Jefferson	267.56	310.53	300,953	0.9396	282,775
34 Lafayette	391.88	443.71	430,026	0.9187	395,065
35 Lake	15,286.90	17,424.70	16,887,322	0.9746	16,458,384
36 Lee	30,279.34	35,242.01	34,155,146	1.0173	34,746,030
37 Leon	11,101.30	12,614.27	12,225,246	0.9718	11,880,494
38 Levy	2,035.77	2,327.35	2,255,575	0.9431	2,127,233
39 Liberty	446.42	528.66	512,356	0.9245	473,673
40 Madison	791.27	894.41	866,826	0.9189	796,526
41 Manatee	16,460.25	18,875.18	18,293,069	0.9937	18,177,823
42 Marion	14,327.77	17,030.79	16,505,560	0.9472	15,634,066
43 Martin	5,462.45	6,373.25	6,176,699	1.0164	6,277,997
44 Monroe	2,805.15	3,286.14	3,184,795	1.0516	3,349,130
45 Nassau	4,120.43	4,686.35	4,541,823	0.9870	4,482,779
46 Okaloosa	10,835.17	12,469.93	12,085,357	0.9900	11,964,503
47 Okeechobee	2,086.64	2,372.66	2,299,487	0.9638	2,216,246
48 Orange	65,100.49	79,105.48	76,665,867	1.0091	77,363,526
49 Osceola	22,578.52	26,350.13	25,537,492	0.9870	25,205,505
50 Palm Beach	57,754.89	66,991.56	64,925,540	1.0438	67,769,279
51 Pasco	25,731.90	30,386.51	29,449,390	0.9813	28,898,686
52 Pinellas	29,426.89	34,260.02	33,203,441	1.0011	33,239,965
53 Polk	35,689.04	41,360.64	40,085,078	0.9704	38,898,560
54 Putnam	3,580.49	4,073.60	3,947,970	0.9455	3,732,806
55 St. Johns	14,571.15	16,907.27	16,385,850	1.0023	16,423,537
56 St. Lucie	13,556.97	15,485.81	15,008,228	0.9935	14,910,675
57 Santa Rosa	8,883.86	10,610.32	10,283,098	0.9627	9,899,538
58 Sarasota	13,376.81	15,663.30	15,180,244	1.0153	15,412,502
59 Seminole	20,266.43	23,086.02	22,374,047	0.9951	22,264,414
60 Sumter	2,948.72	3,399.10	3,294,272	0.9708	3,198,079
61 Suwannee	1,909.85	2,159.48	2,092,882	0.9251	1,936,125
62 Taylor	947.46	1,077.31	1,044,086	0.9215	962,125
63 Union	821.99	928.10	899,477	0.9415	846,858
64 Volusia	20,037.15	23,161.12	22,446,831	0.9639	21,636,500
65 Wakulla	1,804.36	2,083.93	2,019,662	0.9470	1,912,620
66 Walton	3,829.73	4,345.19	4,211,184	0.9844	4,145,490
67 Washington	1,121.29	1,316.12	1,275,531	0.9303	1,186,626
69 FAMU Lab School	175.40	197.50	191,409	0.9718	186,011
70 FAU - Palm Beach	240.47	271.29	262,923	1.0438	274,439
71 FAU - St. Lucie	598.76	676.87	655,995	0.9935	651,731
72 FSU Lab - Broward	442.73	500.65	485,210	1.0196	494,720
73 FSU Lab - Leon	445.66	502.06	486,576	0.9718	472,855
74 UF Lab School	217.70	245.13	237,570	0.9796	232,724
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 894,130.76 1,041,477.90 1,009,358,721 1,009,067,173

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP PCB APC 22-01 Calculation
Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$925.34 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,322.31	11,399.77	10,548,663	0.9796	10,333,470
2 Baker	1,801.48	1,807.34	1,672,404	0.9606	1,606,511
3 Bay	10,127.13	10,941.53	10,124,635	0.9687	9,807,734
4 Bradford	1,177.88	1,195.23	1,105,994	0.9513	1,052,132
5 Brevard	29,093.40	29,964.39	27,727,249	0.9904	27,461,067
6 Broward	100,950.74	104,047.90	96,279,684	1.0196	98,166,766
7 Calhoun	758.85	774.87	717,018	0.9222	661,234
8 Charlotte	6,138.43	6,314.48	5,843,041	0.9845	5,752,474
9 Citrus	5,940.70	6,059.30	5,606,913	0.9430	5,287,319
10 Clay	14,693.20	15,050.45	13,926,783	0.9798	13,645,462
11 Collier	18,164.29	18,947.65	17,533,018	1.0523	18,449,995
12 Columbia	3,874.67	3,899.47	3,608,336	0.9407	3,394,362
13 Dade	129,100.04	133,814.88	123,824,261	1.0166	125,879,744
14 DeSoto	1,897.29	1,915.55	1,772,535	0.9645	1,709,610
15 Dixie	807.22	814.53	753,717	0.9258	697,791
16 Duval	50,660.58	52,146.29	48,253,048	1.0058	48,532,916
17 Escambia	14,627.70	14,939.98	13,824,561	0.9746	13,473,417
18 Flagler	5,075.75	5,169.24	4,783,305	0.9560	4,572,840
19 Franklin	464.00	476.40	440,832	0.9275	408,872
20 Gadsden	1,770.54	1,812.99	1,677,632	0.9435	1,582,846
21 Gilchrist	1,094.79	1,139.44	1,054,369	0.9424	993,637
22 Glades	822.14	834.33	772,039	0.9734	751,503
23 Gulf	735.85	798.86	739,217	0.9389	694,051
24 Hamilton	594.27	601.87	556,934	0.9168	510,597
25 Hardee	1,867.69	1,895.92	1,754,371	0.9557	1,676,652
26 Hendry	2,617.47	2,683.67	2,483,307	0.9823	2,439,352
27 Hernando	9,439.14	9,657.18	8,936,175	0.9587	8,567,111
28 Highlands	4,709.63	4,810.82	4,451,644	0.9489	4,224,165
29 Hillsborough	85,491.24	88,600.32	81,985,420	1.0072	82,575,715
30 Holmes	1,138.82	1,139.36	1,054,295	0.9259	976,172
31 Indian River	6,544.87	6,692.24	6,192,597	0.9990	6,186,404
32 Jackson	2,162.45	2,274.01	2,104,232	0.9219	1,939,891
33 Jefferson	311.53	327.70	303,234	0.9396	284,919
34 Lafayette	428.83	430.66	398,507	0.9187	366,108
35 Lake	18,264.77	18,710.71	17,313,768	0.9746	16,873,998
36 Lee	37,494.83	38,791.18	35,895,031	1.0173	36,516,015
37 Leon	12,527.97	12,742.62	11,791,256	0.9718	11,458,743
38 Levy	2,112.49	2,134.13	1,974,796	0.9431	1,862,430
39 Liberty	448.41	487.12	450,752	0.9245	416,720
40 Madison	942.56	953.78	882,571	0.9189	810,994
41 Manatee	19,583.48	20,147.28	18,643,084	0.9937	18,525,633
42 Marion	16,841.12	17,815.82	16,485,691	0.9472	15,615,247
43 Martin	7,532.86	8,070.67	7,468,114	1.0164	7,590,591
44 Monroe	3,381.31	3,488.20	3,227,771	1.0516	3,394,324
45 Nassau	4,984.58	5,062.31	4,684,358	0.9870	4,623,461
46 Okaloosa	12,729.70	13,135.46	12,154,767	0.9900	12,033,219
47 Okeechobee	2,385.43	2,415.99	2,235,612	0.9638	2,154,683
48 Orange	81,222.28	85,838.20	79,429,520	1.0091	80,152,329
49 Osceola	29,993.44	31,089.13	28,768,016	0.9870	28,394,032
50 Palm Beach	74,265.05	77,066.24	71,312,475	1.0438	74,435,961
51 Pasco	32,124.74	33,272.15	30,788,051	0.9813	30,212,314
52 Pinellas	35,466.13	36,676.20	33,937,955	1.0011	33,975,287
53 Polk	44,583.82	45,898.74	42,471,940	0.9704	41,214,771
54 Putnam	3,962.37	4,005.49	3,706,440	0.9455	3,504,439
55 St. Johns	19,340.28	19,851.69	18,369,563	1.0023	18,411,813
56 St. Lucie	17,559.23	17,838.50	16,506,678	0.9935	16,399,385
57 Santa Rosa	11,512.76	11,947.45	11,055,453	0.9627	10,643,085
58 Sarasota	17,748.41	18,361.25	16,990,399	1.0153	17,250,352
59 Seminole	26,083.30	26,512.91	24,533,456	0.9951	24,413,242
60 Sumter	3,534.21	3,607.97	3,338,599	0.9708	3,241,112
61 Suwannee	2,335.26	2,344.11	2,169,099	0.9251	2,006,633
62 Taylor	1,061.03	1,075.82	995,499	0.9215	917,352
63 Union	906.44	915.40	847,056	0.9415	797,503
64 Volusia	24,128.08	24,799.76	22,948,210	0.9639	22,119,780
65 Wakulla	1,910.00	1,953.92	1,808,040	0.9470	1,712,214
66 Walton	4,164.72	4,222.24	3,907,008	0.9844	3,846,059
67 Washington	1,230.17	1,294.71	1,198,047	0.9303	1,114,543
69 FAMU Lab School	253.74	253.74	234,796	0.9718	228,175
70 FAU - Palm Beach	381.83	382.00	353,480	1.0438	368,962
71 FAU - St. Lucie	823.93	827.94	766,126	0.9935	761,146
72 FSU Lab - Broward	259.03	259.58	240,200	1.0196	244,908
73 FSU Lab - Leon	689.69	689.84	638,337	0.9718	620,336
74 UF Lab School	518.81	527.61	488,219	0.9796	478,259
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,101,693.18 1,138,846.48 1,053,820,203 1,054,002,889

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP PCB APC 22-01 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2022-23 Grades 9-12 Unweighted FTE	2022-23 Grades 9-12 Weighted FTE	\$927.57 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,357.24	8,433.65	7,822,801	0.9796	7,663,216
2 Baker	1,423.83	1,437.27	1,333,169	0.9606	1,280,642
3 Bay	7,393.46	7,969.07	7,391,870	0.9687	7,160,504
4 Bradford	738.56	743.76	689,889	0.9513	656,291
5 Brevard	22,235.31	22,854.29	21,198,954	0.9904	20,995,444
6 Broward	81,548.82	83,845.67	77,772,728	1.0196	79,297,073
7 Calhoun	629.02	651.82	604,609	0.9222	557,570
8 Charlotte	5,499.81	5,627.86	5,220,234	0.9845	5,139,320
9 Citrus	4,456.05	4,575.01	4,243,642	0.9430	4,001,754
10 Clay	12,047.04	12,368.67	11,472,807	0.9798	11,241,056
11 Collier	15,036.74	15,767.99	14,625,914	1.0523	15,390,849
12 Columbia	2,728.19	2,771.89	2,571,122	0.9407	2,418,654
13 Dade	105,052.71	108,385.56	100,535,194	1.0166	102,204,078
14 DeSoto	1,210.06	1,217.12	1,128,964	0.9645	1,088,886
15 Dixie	607.32	610.72	566,486	0.9258	524,453
16 Duval	35,165.89	36,658.45	34,003,278	1.0058	34,200,497
17 Escambia	11,314.90	11,733.08	10,883,253	0.9746	10,606,818
18 Flagler	4,377.67	4,521.16	4,193,692	0.9560	4,009,170
19 Franklin	256.08	269.60	250,073	0.9275	231,943
20 Gadsden	1,307.58	1,358.23	1,259,853	0.9435	1,188,671
21 Gilchrist	704.82	728.22	675,475	0.9424	636,568
22 Glades	287.62	290.54	269,496	0.9734	262,327
23 Gulf	585.74	614.84	570,307	0.9389	535,461
24 Hamilton	462.65	462.68	429,168	0.9168	393,461
25 Hardee	1,394.39	1,410.36	1,308,208	0.9557	1,250,254
26 Hendry	2,263.32	2,346.94	2,176,951	0.9823	2,138,419
27 Hernando	7,107.33	7,274.34	6,747,460	0.9587	6,468,790
28 Highlands	3,621.31	3,670.49	3,404,636	0.9489	3,230,659
29 Hillsborough	64,260.14	66,569.71	61,748,066	1.0072	62,192,652
30 Holmes	881.79	889.03	824,638	0.9259	763,532
31 Indian River	5,282.37	5,438.20	5,044,311	0.9990	5,039,267
32 Jackson	1,490.17	1,550.32	1,438,030	0.9219	1,325,720
33 Jefferson	206.49	210.67	195,411	0.9396	183,608
34 Lafayette	333.64	340.09	315,457	0.9187	289,810
35 Lake	14,199.09	14,582.24	13,526,048	0.9746	13,182,486
36 Lee	30,426.56	31,282.43	29,016,644	1.0173	29,518,632
37 Leon	9,479.21	9,732.92	9,027,965	0.9718	8,773,376
38 Levy	1,471.97	1,483.62	1,376,161	0.9431	1,297,857
39 Liberty	322.41	332.11	308,055	0.9245	284,797
40 Madison	648.19	663.15	615,118	0.9189	565,232
41 Manatee	15,147.16	15,529.99	14,405,153	0.9937	14,314,401
42 Marion	13,126.65	13,883.96	12,878,345	0.9472	12,198,368
43 Martin	5,878.94	6,064.50	5,625,248	1.0164	5,717,502
44 Monroe	2,569.12	2,634.89	2,444,045	1.0516	2,570,158
45 Nassau	3,793.34	3,896.38	3,614,165	0.9870	3,567,181
46 Okaloosa	8,845.22	9,144.05	8,481,746	0.9900	8,396,929
47 Okeechobee	1,751.39	1,764.91	1,637,078	0.9638	1,577,816
48 Orange	62,997.18	65,779.94	61,015,499	1.0091	61,570,740
49 Osceola	24,014.30	24,700.48	22,911,424	0.9870	22,613,575
50 Palm Beach	60,356.73	62,591.13	58,057,654	1.0438	60,600,579
51 Pasco	23,332.13	24,254.48	22,497,728	0.9813	22,077,020
52 Pinellas	29,512.86	30,609.87	28,392,797	1.0011	28,424,029
53 Polk	34,487.06	35,715.76	33,128,868	0.9704	32,148,254
54 Putnam	2,632.12	2,649.23	2,457,346	0.9455	2,323,421
55 St. Johns	14,896.52	15,410.64	14,294,447	1.0023	14,327,324
56 St. Lucie	14,647.17	14,837.06	13,762,412	0.9935	13,672,956
57 Santa Rosa	9,061.14	9,306.35	8,632,291	0.9627	8,310,307
58 Sarasota	13,952.78	14,591.56	13,534,693	1.0153	13,741,774
59 Seminole	21,483.01	21,826.05	20,245,189	0.9951	20,145,988
60 Sumter	2,521.94	2,540.87	2,356,835	0.9708	2,288,015
61 Suwannee	1,704.34	1,705.36	1,581,841	0.9251	1,463,361
62 Taylor	623.46	629.34	583,757	0.9215	537,932
63 Union	560.70	560.14	519,569	0.9415	489,174
64 Volusia	18,770.69	19,324.04	17,924,400	0.9639	17,277,329
65 Wakulla	1,450.45	1,462.65	1,356,710	0.9470	1,284,804
66 Walton	3,057.23	3,068.06	2,845,840	0.9844	2,801,445
67 Washington	952.82	990.64	918,888	0.9303	854,842
69 FAMU Lab School	183.66	183.48	170,191	0.9718	165,392
70 FAU - Palm Beach	667.32	666.65	618,365	1.0438	645,449
71 FAU - St. Lucie	3.86	3.86	3,580	0.9935	3,557
72 FSU Lab - Broward	5.08	5.07	4,703	1.0196	4,795
73 FSU Lab - Leon	653.29	652.87	605,583	0.9718	588,506
74 UF Lab School	489.95	489.46	454,008	0.9796	444,746
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 860,945.10 889,147.49 824,746,535 825,337,466

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP PCB APC 22-01 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	10,374,270	10,333,470	7,663,216	28,370,956
2 Baker	1,732,554	1,606,511	1,280,642	4,619,707
3 Bay	9,643,501	9,807,734	7,160,504	26,611,739
4 Bradford	1,067,853	1,052,132	656,291	2,776,276
5 Brevard	25,695,894	27,461,067	20,995,444	74,152,405
6 Broward	92,200,939	98,166,766	79,297,073	269,664,778
7 Calhoun	682,788	661,234	557,570	1,901,592
8 Charlotte	5,746,526	5,752,474	5,139,320	16,638,320
9 Citrus	5,162,750	5,287,319	4,001,754	14,451,823
10 Clay	12,757,648	13,645,462	11,241,056	37,644,166
11 Collier	18,011,968	18,449,995	15,390,849	51,852,812
12 Columbia	3,734,523	3,394,362	2,418,654	9,547,539
13 Dade	118,805,980	125,879,744	102,204,078	346,889,802
14 DeSoto	1,501,441	1,709,610	1,088,886	4,299,937
15 Dixie	746,663	697,791	524,453	1,968,907
16 Duval	50,396,263	48,532,916	34,200,497	133,129,676
17 Escambia	13,696,710	13,473,417	10,606,818	37,776,945
18 Flagler	4,053,429	4,572,840	4,009,170	12,635,439
19 Franklin	422,256	408,872	231,943	1,063,071
20 Gadsden	1,659,119	1,582,846	1,188,671	4,430,636
21 Gilchrist	1,098,963	993,637	636,568	2,729,168
22 Glades	631,697	751,503	262,327	1,645,527
23 Gulf	646,506	694,051	535,461	1,876,018
24 Hamilton	522,258	510,597	393,461	1,426,316
25 Hardee	1,710,138	1,676,652	1,250,254	4,637,044
26 Hendry	2,324,684	2,439,352	2,138,419	6,902,455
27 Hernando	8,596,856	8,567,111	6,468,790	23,632,757
28 Highlands	4,379,914	4,224,165	3,230,659	11,834,738
29 Hillsborough	80,711,811	82,575,715	62,192,652	225,480,178
30 Holmes	1,036,775	976,172	763,532	2,776,479
31 Indian River	5,852,094	6,186,404	5,039,267	17,077,765
32 Jackson	2,043,782	1,939,891	1,325,720	5,309,393
33 Jefferson	282,775	284,919	183,608	751,302
34 Lafayette	395,065	366,108	289,810	1,050,983
35 Lake	16,458,384	16,873,998	13,182,486	46,514,868
36 Lee	34,746,030	36,516,015	29,518,632	100,780,677
37 Leon	11,880,494	11,458,743	8,773,376	32,112,613
38 Levy	2,127,233	1,862,430	1,297,857	5,287,520
39 Liberty	473,673	416,720	284,797	1,175,190
40 Madison	796,526	810,994	565,232	2,172,752
41 Manatee	18,177,823	18,525,633	14,314,401	51,017,857
42 Marion	15,634,066	15,615,247	12,198,368	43,447,681
43 Martin	6,277,997	7,590,591	5,717,502	19,586,090
44 Monroe	3,349,130	3,394,324	2,570,158	9,313,612
45 Nassau	4,482,779	4,623,461	3,567,181	12,673,421
46 Okaloosa	11,964,503	12,033,219	8,396,929	32,394,651
47 Okeechobee	2,216,246	2,154,683	1,577,816	5,948,745
48 Orange	77,363,526	80,152,329	61,570,740	219,086,595
49 Osceola	25,205,505	28,394,032	22,613,575	76,213,112
50 Palm Beach	67,769,279	74,435,961	60,600,579	202,805,819
51 Pasco	28,898,686	30,212,314	22,077,020	81,188,020
52 Pinellas	33,239,965	33,975,287	28,424,029	95,639,281
53 Polk	38,898,560	41,214,771	32,148,254	112,261,585
54 Putnam	3,732,806	3,504,439	2,323,421	9,560,666
55 St. Johns	16,423,537	18,411,813	14,327,324	49,162,674
56 St. Lucie	14,910,675	16,399,385	13,672,956	44,983,016
57 Santa Rosa	9,899,538	10,643,085	8,310,307	28,852,930
58 Sarasota	15,412,502	17,250,352	13,741,774	46,404,628
59 Seminole	22,264,414	24,413,242	20,145,988	66,823,644
60 Sumter	3,198,079	3,241,112	2,288,015	8,727,206
61 Suwannee	1,936,125	2,006,633	1,463,361	5,406,119
62 Taylor	962,125	917,352	537,932	2,417,409
63 Union	846,858	797,503	489,174	2,133,535
64 Volusia	21,636,500	22,119,780	17,277,329	61,033,609
65 Wakulla	1,912,620	1,712,214	1,284,804	4,909,638
66 Walton	4,145,490	3,846,059	2,801,445	10,792,994
67 Washington	1,186,626	1,114,543	854,842	3,156,011
69 FAMU Lab School	186,011	228,175	165,392	579,578
70 FAU - Palm Beach	274,439	368,962	645,449	1,288,850
71 FAU - St. Lucie	651,731	761,146	3,557	1,416,434
72 FSU Lab - Broward	494,720	244,908	4,795	744,423
73 FSU Lab - Leon	472,855	620,336	588,506	1,681,697
74 UF Lab School	232,724	478,259	444,746	1,155,729
75 Virtual School	0	0	0	0
State	1,009,067,173	1,054,002,889	825,337,466	2,888,407,528

2022-23 FEFP PCB APC 22-01 Calculation
School Recognition Allocation

District	School Recognition Schools FTE	2022-23 School Recognition Awards
	-1-	-2-
1 Alachua	11,269.48	1,126,948
2 Baker	2,620.85	262,085
3 Bay	14,564.92	1,456,492
4 Bradford	0.00	0
5 Brevard	38,684.56	3,868,456
6 Broward	132,051.29	13,205,129
7 Calhoun	0.00	0
8 Charlotte	6,799.75	679,975
9 Citrus	2,666.53	266,653
10 Clay	23,078.74	2,307,874
11 Collier	22,346.75	2,234,675
12 Columbia	6,183.57	618,357
13 Dade	164,724.14	16,472,414
14 DeSoto	483.34	48,334
15 Dixie	733.11	73,311
16 Duval	56,113.64	5,611,364
17 Escambia	14,579.25	1,457,925
18 Flagler	4,505.25	450,525
19 Franklin	0.00	0
20 Gadsden	1,762.20	176,220
21 Gilchrist	2,584.49	258,449
22 Glades	735.30	73,530
23 Gulf	0.00	0
24 Hamilton	0.00	0
25 Hardee	1,118.35	111,835
26 Hendry	2,990.09	299,009
27 Hernando	6,250.68	625,068
28 Highlands	1,808.84	180,884
29 Hillsborough	93,476.89	9,347,689
30 Holmes	0.00	0
31 Indian River	6,449.95	644,995
32 Jackson	1,218.07	121,807
33 Jefferson	0.00	0
34 Lafayette	1,131.35	113,135
35 Lake	13,355.44	1,335,544
36 Lee	37,184.66	3,718,466
37 Leon	19,204.15	1,920,415
38 Levy	2,955.33	295,533
39 Liberty	688.59	68,859
40 Madison	522.86	52,286
41 Manatee	21,839.37	2,183,937
42 Marion	15,855.25	1,585,525
43 Martin	9,395.88	939,588
44 Monroe	5,385.15	538,515
45 Nassau	10,244.08	1,024,408
46 Okaloosa	22,705.14	2,270,514
47 Okeechobee	712.58	71,258
48 Orange	99,430.61	9,943,061
49 Osceola	23,037.42	2,303,742
50 Palm Beach	106,599.74	10,659,974
51 Pasco	33,123.14	3,312,314
52 Pinellas	41,081.41	4,108,141
53 Polk	27,144.40	2,714,440
54 Putnam	3,313.10	331,310
55 St. Johns	37,955.16	3,795,516
56 St. Lucie	10,354.32	1,035,432
57 Santa Rosa	20,977.17	2,097,717
58 Sarasota	32,013.08	3,201,308
59 Seminole	27,943.44	2,794,344
60 Sumter	4,517.86	451,786
61 Suwannee	2,704.77	270,477
62 Taylor	1,270.47	127,047
63 Union	1,000.13	100,013
64 Volusia	14,857.13	1,485,713
65 Wakulla	3,143.14	314,314
66 Walton	8,315.59	831,559
67 Washington	425.26	42,526
69 FAMU Lab School	0.00	0
70 FAU - Palm Beach	1,282.75	128,275
71 FAU - St. Lucie	1,420.72	142,072
72 FSU Lab - Broward	698.68	69,868
73 FSU Lab - Leon	1,786.63	178,663
74 UF Lab School	1,225.46	122,546
75 Virtual School	2,716.79	271,679

State 1,289,318 128,931,823